

SCHOOL LEVEL DETAIL

Wilson Primary School

070407102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,687,310	0	3,687,310
UNRESTRICTED CAP OUTLAY	126,930	0	126,930
SOFT CAPITAL OUTLAY	140,517	0	140,517
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	127,972	0	127,972
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	486,860	0	486,860
SCHOOL PLANT	221,449	0	221,449
FEDERAL PROJECTS	592,380	0	592,380
STATE PROJECTS	126,301	0	126,301
FOOD SERVICES	350,978	0	350,978
OTHER	72,522	0	72,522
TOTAL	5,933,219	0	5,933,219
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	313,004	0	313,004
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		625.210	
1998 - 1999 TOTAL		648.720	
1999 - 2000 TOTAL		657.640	
FALL 1999 ENROLLMENT		751	

ESTIMATED		
SCHOOL REVENUE	5,415,685	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	328.82
CLASSROOM STAFF	53	12.35
OTHER	6	113.78
TOTAL STAFF	61	10.78
TEACHER SALARIES	\$1,881,893	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		31
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported