

SCHOOL LEVEL DETAIL

Tse Ho Tso Primary Learning Center	010208112
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,018,859	1,187,973	2,206,832
UNRESTRICTED CAP OUTLAY	718,306	584,339	1,302,645
SOFT CAPITAL OUTLAY	57,675	3,925	61,600
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	29,703	29,703
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	436,755	68,023	504,778
STATE PROJECTS	645	14,654	15,299
FOOD SERVICES	0	141,899	141,899
OTHER	8,781	244,024	252,805
TOTAL	2,241,021	2,274,540	4,515,561
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	41,553	315,891	357,444
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		412.560	
1999 - 2000 TOTAL		351.130	
FALL 1999 ENROLLMENT		410	

ESTIMATED		
SCHOOL REVENUE	5,354,658	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	351.13
CLASSROOM STAFF	38	9.24
OTHER	8	43.62
TOTAL STAFF	47	7.46
TEACHER SALARIES	\$951,823	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	22	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported