

## SCHOOL LEVEL DETAIL

Yuma High School

140570201

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	7,531,314	1,819,761	9,351,075
UNRESTRICTED CAP OUTLAY	33,504	298,632	332,136
SOFT CAPITAL OUTLAY	394,808	13,431	408,239
DEFICIENCIES CORRECTION	118,893	57,822	176,715
BUILDING RENEWAL	234,991	0	234,991
NEW SCHOOL FACILITIES	0	143,140	143,140
ADJACENT WAYS	0	95,853	95,853
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	1,281,023	222,559	1,503,582
STATE PROJECTS	71,251	27,389	98,640
FOOD SERVICES	44,657	523,950	568,607
OTHER	779,208	108,193	887,401
<b>TOTAL</b>	<b>10,489,649</b>	<b>3,252,906</b>	<b>13,742,555</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>1,364,611</b>	<b>167,645</b>	<b>1,532,256</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,241.565	
1998 - 1999 TOTAL		2,233.730	
1999 - 2000 TOTAL		2,263.740	
<b>FALL 1999 ENROLLMENT</b>		<b>2,291</b>	

ESTIMATED		
SCHOOL REVENUE	14,698,012	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	565.93
CLASSROOM STAFF	131	17.33
OTHER	61	36.96
<b>TOTAL STAFF</b>	<b>196</b>	<b>11.56</b>
<b>TEACHER SALARIES</b>	<b>\$4,408,277</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	136	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported