

ARIZONA DEPARTMENT OF EDUCATION

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Superintendent of
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STATE OF ARIZONA

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SCHOOL FINANCE MEMORANDUM 04-028

TO: Superintendents, Business Managers, Administrators, Head teachers

FROM: Philip Williams, Deputy Associate Superintendent of School Finance

DATE: February 9, 2004

SUBJECT: Classroom Site Fund Allocation

The fiscal year 2004 Classroom Site Fund payment #5/6 calculation is complete. The November and December tax revenues have been combined for this payment and there will be no separate payment for November revenues (payment #5). Actual receipt of payment by districts and charters is scheduled for Tuesday, February 10, 2004. Any changes due to student count corrections or updates will be made retroactively (to payment 1) as those corrections or updates become available for payment calculation.

The report detailing the counts and weights used to determine allocation of the Classroom Site Fund is available at <http://www.ade.az.gov/districts>. All monies received for the Classroom Site Fund have been distributed based on each district or charter's *weighted attending student count*.

The estimated per pupil amount determined by JLBC is \$230.00. All monies received will be distributed. If incoming tax revenues fall short of this estimated amount, each District and Charter's payment will be proportionately reduced.

If you have questions concerning your calculated payment, e-mail the School Finance inbox at SchoolFinance@ade.az.gov or call 602-542-5695.