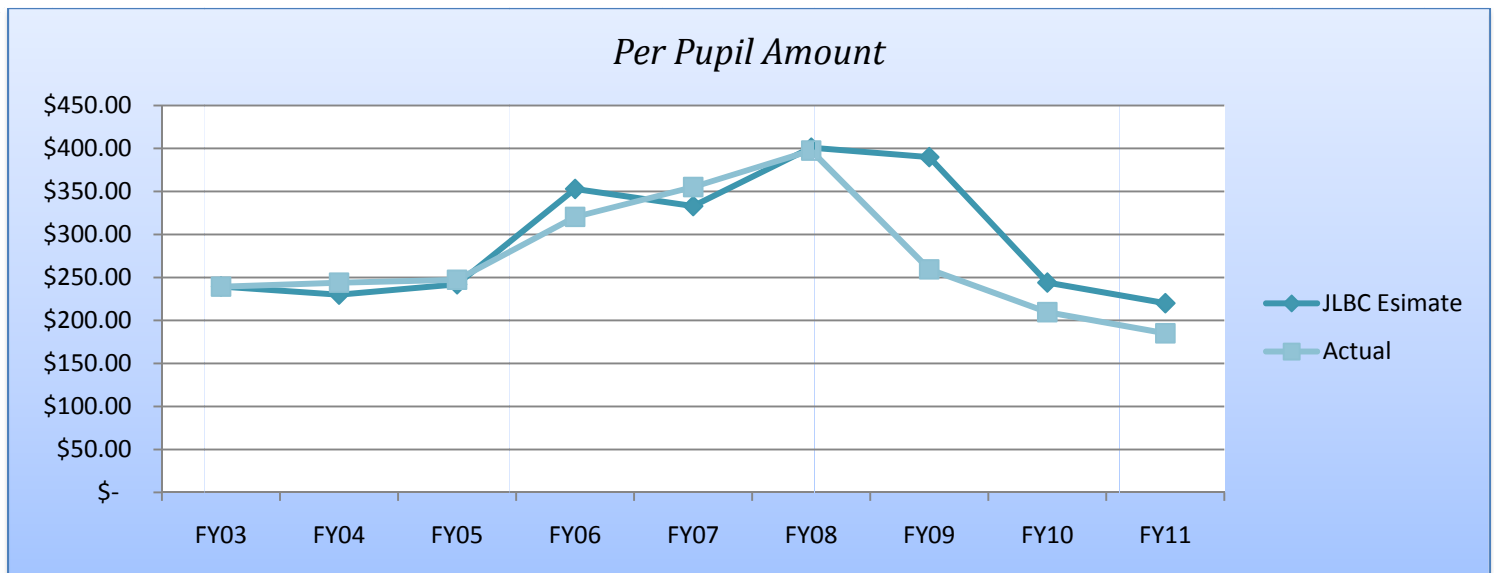
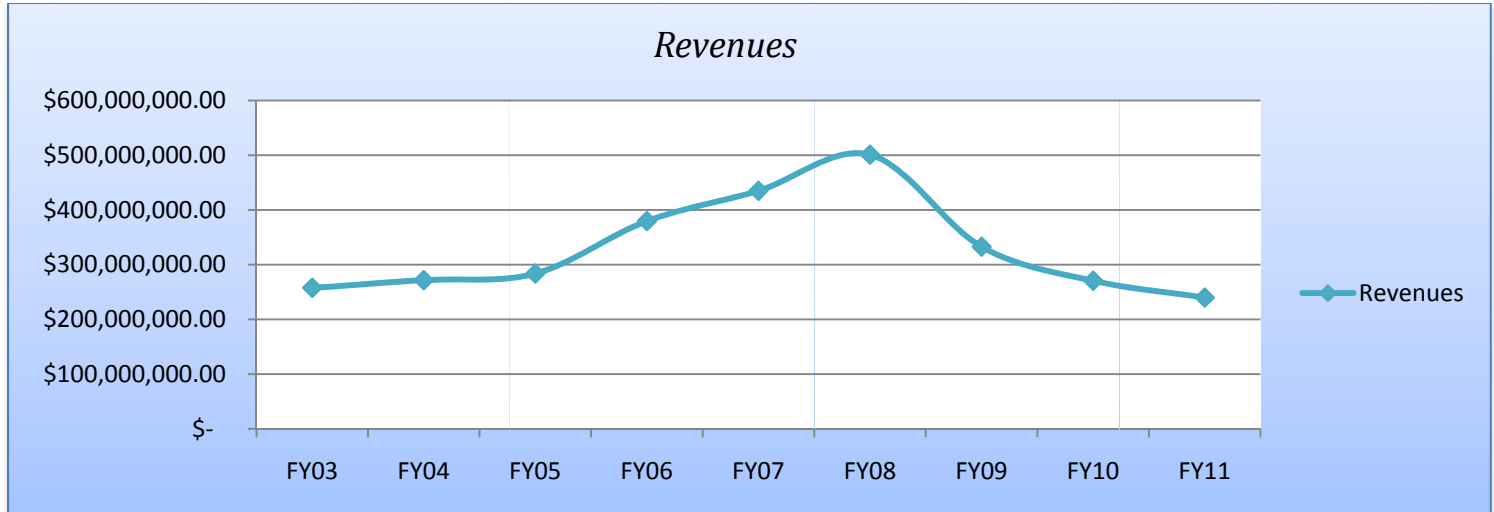


Classroom Site Fund

Fiscal Year	Total Revenues	Total Statewide Weighted Attending ADM	Per Pupil Amount	JLBC Estimated Per Pupil Amount
2003	\$ 257,731,429.36	1,076,934.800	\$ 239.32	\$239.47
2004	\$ 271,568,790.01	1,113,178.150	\$ 243.96	\$230.00
2005	\$ 283,639,243.71	1,146,806.941	\$ 247.33	\$242.00
2006	\$ 379,510,145.42	1,184,370.278	\$ 320.43	\$353.00
2007	\$ 434,901,312.34	1,224,762.582	\$ 355.09	\$333.00
2008	\$ 500,922,414.85	1,260,138.716	\$ 397.51	\$401.00
2009	\$ 332,716,000.00	1,282,410.535	\$ 259.45	\$390.00
2010	\$ 270,492,000.00	1,289,772.367	\$ 209.72	\$244.00
2011	*\$ 239,806,626.67	1,295,797.016	*\$ 185.06	\$220.00

*Projected



Instructional Improvement Fund

Fiscal Year	Total Revenues	Total Statewide Un-Weighted Attending ADM	Per Pupil Amount
2004	\$ 16,244,587.30	912,361.350	\$ 17.81
2005	\$ 32,876,390.60	945,837.717	\$ 34.76
2006	\$ 42,689,312.58	976,236.059	\$ 43.73
2007	\$ 47,100,913.73	1,009,429.921	\$ 46.67
2008	\$ 48,752,988.53	1,038,213.068	\$ 46.96
2009	\$ 43,410,889.84	1,056,194.972	\$ 41.03
2010	\$ 38,337,186.41	1,055,326.084	\$ 36.33
2011	*\$ 38,200,000.00	1,063,363.223	*\$ 35.92

*Projected

