

**FY 2002 Classroom Site Fund (CSF) Catch Up Payment
Cochise County
(September 15, 2007)**

| DOA | DOA CTDS | County | Funded Entity | Total Weighted Attending Count | Paid Y.T.D. Due in 2002 | Calculated Budget Capacity (at \$272.42 per weighted attending student count) | Dollars Owed & Paid in FY2008 |
|------------------------------------|-----------|-----------------|---------------|--------------------------------|-------------------------|---|-------------------------------|
| Apache Elementary District | 020342000 | 02 | 4178 | 32.256 | 8,382.86 | 8,787.10 | 404.24 |
| Ash Creek Elementary District | 020453000 | 02 | 4187 | 70.042 | 18,203.15 | 19,080.94 | 877.79 |
| Benson Unified School District | 020209000 | 02 | 79226 | 1,410.440 | 366,555.98 | 384,232.02 | 17,676.04 |
| Bisbee Unified District | 020202000 | 02 | 4169 | 1,262.948 | 328,224.57 | 344,052.19 | 15,827.62 |
| Bowie Unified District | 020214000 | 02 | 4171 | 131.629 | 34,208.74 | 35,858.35 | 1,649.61 |
| Cochise Elementary District | 020326000 | 02 | 4177 | 58.038 | 15,083.24 | 15,810.58 | 727.34 |
| Double Adobe Elementary District | 020345000 | 02 | 4179 | 80.338 | 20,878.75 | 21,885.56 | 1,006.81 |
| Douglas Unified District | 020227000 | 02 | 4174 | 4,976.356 | 1,293,293.82 | 1,355,658.95 | 62,365.13 |
| Elfrida Elementary District | 020412000 | 02 | 4185 | 257.894 | 67,023.52 | 70,255.53 | 3,232.01 |
| Ft Huachuca Accommodation District | 020100000 | 02 | 4167 | 1,319.022 | 342,797.65 | 359,328.02 | 16,530.37 |
| Mcneal Elementary District | 020355000 | 02 | 4181 | 44.649 | 11,603.75 | 12,163.30 | 559.55 |
| Naco Elementary District | 020323000 | 02 | 4176 | 380.846 | 98,977.15 | 103,750.02 | 4,772.87 |
| Palominas Elementary District | 020349000 | 02 | 4180 | 1,107.145 | 287,733.35 | 301,608.41 | 13,875.06 |
| Pearce Elementary District | 020422000 | 02 | 4186 | 187.636 | 48,764.23 | 51,115.73 | 2,351.50 |
| Pomerene Elementary District | 020364000 | 02 | 4188 | 162.969 | 42,353.72 | 44,396.10 | 2,042.38 |
| San Simon Unified District | 020218000 | 02 | 4172 | 200.612 | 52,136.57 | 54,650.69 | 2,514.12 |
| Sierra Vista Unified District | 020268000 | 02 | 4175 | 7,792.232 | 2,025,105.47 | 2,122,759.97 | 97,654.50 |
| St David Unified District | 020221000 | 02 | 4173 | 661.321 | 171,869.12 | 180,156.99 | 8,287.87 |
| Tombstone Unified District | 020201000 | 02 | 4168 | 1,367.885 | 355,496.61 | 372,639.34 | 17,142.73 |
| Valley Union High School District | 020522000 | 02 | 4190 | 340.976 | 88,615.56 | 92,888.78 | 4,273.22 |
| Willcox Unified District | 020213000 | 02 | 4170 | 2,018.331 | 524,539.49 | 549,833.79 | 25,294.30 |
| COCHISE | | 02 Total | | | | | 299,065.06 |