

**FY 2002 Classroom Site Fund (CSF) Catch Up Payment  
Santa Cruz County  
(September 15, 2007)**

DOA	DOA CTDS	County	Funded Entity	Total Weighted Attending Count	Paid Y.T.D. Due in 2002	Calculated Budget Capacity (at \$272.42 per weighted attending student count)	Dollars Owed & Paid in FY2008
Nogales Unified District	120201000	12	4457	7,317.951	1,901,845.46	1,993,556.13	91,710.67
Patagonia Elementary District	120406000	12	4460	175.943	45,725.35	47,930.32	2,204.97
Patagonia Union High School District	120520000	12	4462	159.865	41,547.04	43,550.52	2,003.48
Santa Cruz Elementary District	120328000	12	4459	140.074	36,403.40	38,158.85	1,755.45
Santa Cruz Valley Unified District	120235000	12	4458	2,807.850	729,725.83	764,914.63	35,188.80
Sonoita Elementary District	120425000	12	4461	181.123	47,071.76	49,341.65	2,269.89
<b>SANTA CRUZ</b>		<b>12 Total</b>					<b>135,133.25</b>