

**FY 2002 Classroom Site Fund (CSF) Catch Up Payment  
Yuma County  
(September 15, 2007)**

| DOA                                 | DOA CTDS  | County          | Funded Entity | Total Weighted Attending Count | Paid Y.T.D. Due in 2002 | Calculated Budget Capacity (at \$272.42 per weighted attending student count) | Dollars Owed & Paid in FY2008 |
|-------------------------------------|-----------|-----------------|---------------|--------------------------------|-------------------------|---|-------------------------------|
| Antelope Union High School District | 140550000 | 14              | 4506          | 535.907                        | 139,275.70              | 145,991.85  | 6,716.15                      |
| Crane Elementary District           | 140413000 | 14              | 4501          | 5,695.110                      | 1,480,089.12            | 1,551,461.88  | 71,372.76                     |
| Gadsden Elementary District         | 140432000 | 14              | 4505          | 3,715.541                      | 965,623.35              | 1,012,187.58  | 46,564.23                     |
| Hyder Elementary District           | 140416000 | 14              | 4502          | 248.620                        | 64,613.26               | 67,729.04   | 3,115.78                      |
| Mohawk Valley Elementary District   | 140417000 | 14              | 4503          | 323.597                        | 84,098.84               | 88,154.25   | 4,055.41                      |
| Somerton Elementary District        | 140411000 | 14              | 4500          | 2,526.814                      | 656,687.85              | 688,354.61  | 31,666.76                     |
| Wellton Elementary District         | 140424000 | 14              | 4504          | 449.790                        | 116,894.78              | 122,531.67  | 5,636.89                      |
| Yuma Elementary District            | 140401000 | 14              | 4499          | 11,027.246                     | 2,865,845.78            | 3,004,042.40  | 138,196.62                    |
| Yuma Union High School District     | 140570000 | 14              | 4507          | 10,119.760                     | 2,630,001.18            | 2,756,824.92  | 126,823.74                    |
| <b>YUMA</b>                         |           | <b>14 Total</b> |               |                                |                         |   | <b>434,148.34</b>             |