JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE

FOR COUNTY MOHAVE

A.R.S. 15-913

FY 2011

A	.	Base Amount		$ 20,000.00
B	1.	Days of Instruction	4,429.00	
	2.		$15.00	
	3.	Multiply line B1 times $15.00		$ 66,435.00
C	.	Total Group A and B amount (from Page 2)		$ 16,438.72
D	.	Result (Lines A + B3 + C)		**$ 102,873.72**

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2011

COUNTY: MOHAVE

GROUP A

BASE LEVEL		TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP A		INSTRUCTIONAL DAYS		TOTAL GROUP A
3,267.72	X 2 =	6,535.44	+ 100.00 =	6,635.44	/ 180 =	36.86	- 15.00 =	21.860	X	752.00 =	=	$ 16,438.72

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY TOTAL	DAILY REGULAR	DAILY GROUP B		INSTRUCTIONAL DAYS		TOTAL
HI	3,267.72	X 5.771 =	18,858.01	+ 100.00 =	18,958.01	/ 180 =	105.32	- 15.00 =	90.320	X		=	
MD-R, A-R, SMR-R	3,267.72	X 7.024 =	22,952.47	+ 100.00 =	23,052.47	/ 180 =	128.07	- 15.00 =	113.070	X		=	
MD-SC, A-C, SMR-SC	3,267.72	X 6.833 =	22,328.33	+ 100.00 =	22,428.33	/ 180 =	124.60	- 15.00 =	109.600	X		=	
OI-R	3,267.72	X 4.158 =	13,587.18	+ 100.00 =	13,687.18	/ 180 =	76.04	- 15.00 =	61.040	X		=	
OI-SC	3,267.72	X 7.773 =	25,399.99	+ 100.00 =	25,499.99	/ 180 =	141.67	- 15.00 =	126.670	X		=	
MOMR	3,267.72	X 5.421 =	17,714.31	+ 100.00 =	17,814.31	/ 180 =	98.97	- 15.00 =	83.970	X		=	
VI	3,267.72	X 5.806 =	18,972.38	+ 100.00 =	19,072.38	/ 180 =	105.96	- 15.00 =	90.960	X		=	
TOTAL GROUP B													$

TOTAL GROUP A AND B **$ 16,438.72**

(To page 1, Line C for single county programs, Line E for multiple county programs)