

## Fiscal Year 2007 Career Ladder Calculation

A.R.S. § 15-918.04

Entity ID: 4283

Pendergast Elementary  
District

CTD: 070492

Fiscal Year 2007 Student Count		9,886.720
<hr/>		
Base Level	\$	3,172.70
Career Ladder Percent	x	5.5%
Weighted Student Count		12,931.216
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report	+	260.040
TEI	x	1.0000
Preliminary Budget Capacity**	\$	2,301,874
Phase-In Adjustment (ARS 15-918.04.1-2)	+	\$ -
Small Program Adjustment (ARS 15-918.04.A.5)	+	\$ -
Final Career Ladder Budget Capacity	\$	2,301,874
Capacity from Sudden Growth	\$	45,377
<hr/>		
Preliminary Assessed Valuation plus SRP	\$	338,462,863
<small>(Final Assessed Values will be used when they are made available)</small>		
Increased QTR for Career Ladder		0.11
Required Local Funding from QTR***	\$	372,309
<hr/>		
Final Career Ladder Budget Capacity	\$	2,301,874
Estimated Local Funding (AV/100*Inc. QTR)	-	\$ 372,309
Preliminary Estimated State Aid	\$	1,929,565
Estimated State Admin.	-	\$ -
Final Estimated State Aid	\$	1,929,565

\* A.R.S. §15-901 sets the base level amount for FY 2007 at \$3,133.53.

\*\*Please note that the FY 2007 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2006 apportionment - these values are subject to change as FY 2006 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2006.

\*\*\* The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Leslie Martin at (602) 542-8246 or by email at leslie.martin@azed.gov .