

## Fiscal Year 2007 Career Ladder Calculation

A.R.S. § 15-918.04

Entity ID: 4218

CTD: 050201

Safford Unified District

Fiscal Year 2007 Student Count		2,624.555
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Base Level	\$	3,172.70
Career Ladder Percent	x	5.5%
Weighted Student Count		3,480.911
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report	+	95.911
TEI	x	1.0193
Preliminary Budget Capacity**	\$	636,202
Phase-In Adjustment (ARS 15-918.04.1-2)	+	-
Small Program Adjustment (ARS 15-918.04.A.5)	+	-
Final Career Ladder Budget Capacity	\$	636,202
Capacity from Sudden Growth	\$	17,059
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Preliminary Assessed Valuation plus SRP	\$	57,758,699
<small>(Final Assessed Values will be used when they are made available)</small>		
Increased QTR for Career Ladder		0.22
Required Local Funding from QTR***	\$	127,069
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Final Career Ladder Budget Capacity	\$	636,202
Estimated Local Funding (AV/100*Inc. QTR)	\$	127,069
Preliminary Estimated State Aid	\$	509,133
Estimated State Admin.	\$	-
Final Estimated State Aid	\$	509,133

\* A.R.S. §15-901 sets the base level amount for FY 2007 at \$3,133.53.

\*\*Please note that the FY 2007 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2006 apportionment - these values are subject to change as FY 2006 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2006.

\*\*\* The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to Leslie Martin at (602) 542-8246 or by email at leslie.martin@azed.gov .