

Fiscal Year 2008 Career Ladder Calculation

A.R.S. § 15-918.04

Entity ID: 4235
 CTD: 070204 Mesa Unified District

Fiscal Year 2008 Student Count		68,827.302
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Base Level	\$	3,267.22
Career Ladder Percent	x	5.5%
Weighted Student Count		93,616.760
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report	+	213.129
TEI	x	1.0502
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Preliminary Budget Capacity**	\$	17,707,665
Phase-In Adjustment (ARS 15-918.04.1-2)	+	-
Small Program Adjustment (ARS 15-918.04.A.5)	+	-
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Final Career Ladder Budget Capacity	\$	17,707,665
Capacity from Sudden Growth	\$	40,221
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Preliminary Assessed Valuation plus SRP	\$	3,285,554,865
(Final Assessed Values will be used when they are made available)		
Increased QTR for Career Ladder		0.22
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Required Local Funding from QTR***	\$	7,228,221
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Final Career Ladder Budget Capacity	\$	17,707,665
Estimated Local Funding (AV/100*Inc. QTR)	-	7,228,221
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Preliminary Estimated State Aid	\$	10,479,444
Estimated State Admin.	-	-
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Final Estimated State Aid	\$	10,479,444

* A.R.S. §15-901 sets the base level amount for FY08 at \$3,226.88

**Please note that the FY08 Preliminary Career Ladder Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the September 15, 2007 apportionment - these values are subject to change as FY07 Student Detail transactions are submitted and processed through any 15-915 requests. Current calculation uses SAIS data successfully submitted and processed as of August 31, 2007.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05.

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDataAnalysis@azed.gov.