Fiscal Year 2010 Career Ladder Calculation A.R.S. § 15-918.04

Fiscal Year 2010 Student Count22,835,184Base Level\$3,308,57Career Ladder Percentx5.0%Weighted Student Count31,226,892Sudden Growth Weighted Student Count Addon from APOR 55-2 Report283,583TEIx1,0000Preliminary Budget Capacity**\$5,212,778Phase-In Adjustment (ARS 15-918.04.1-2)*\$Small Program Adjustment (ARS 15-918.04.A.5)*\$Final Career Ladder Budget Capacity\$5,212,778Gapacity from Sudden Growth\$46,913Preliminary Assessed Valuation plus SRP and GPLET (final Assessed Values when they are made available) Increased OTR for Career Ladder\$1,538,583,462Circeased OTR for Career Ladder0.20\$3,077,167Final Career Ladder Budget Capacity\$\$,2,12,778Estimated Local Funding (AV/100*Inc. QTR)\$3,077,167Preliminary Estimated State Aid\$2,135,611Estimated State Admin.\$2,135,611	Entity ID: CTD:	4243 070289	Dysa	art Unified District
Career Ladder Percent x 5.0% Weighted Student Count 31,226.892 Sudden Growth Weighted Student Count * 283,583 Addon from APOR 55-2 Report * 283,583 TEI * 1.0000 Preliminary Budget Capacity** \$ 5,212,778 Phase-In Adjustment (ARS 15-918.04.1-2) * \$ Small Program Adjustment (ARS 15-918.04.A.5) \$ - Final Career Ladder Budget Capacity \$ 5,212,778 Small Program Adjustment (ARS 15-918.04.A.5) \$ - Final Career Ladder Budget Capacity \$ 5,212,778 Capacity from Sudden Growth \$ 5,212,778 Capacity from Sudden Growth \$ 0.20 Required Local Funding from QTR* \$ 3,077,167 (Elementary and High School Local Funding catcutated independenty) \$ 3,077,167 Final Career Ladder Budget Capacity \$ 5,212,778 Estimated Local Funding (AV/100*Inc. QTR) \$ 3,077,167 Preliminary Estimated State Aid \$ 2,135,611 S .2,135,611 \$.2,135,611 <th></th> <th>Fiscal Year 2010 Student Count</th> <th></th> <th>22,835.184</th>		Fiscal Year 2010 Student Count		22,835.184
Weighted Student Count 31,226.892 Sudden Growth Weighted Student Count Addon from APOR 55-2 Report 283.583 TEI * 283.783 Preliminary Budget Capacity** \$ 5,212,778 Phase-In Adjustment (ARS 15-918.04.1-2) * \$ Small Program Adjustment (ARS 15-918.04.A.5) * \$ Final Career Ladder Budget Capacity \$ 5,212,778 Final Career Ladder Budget Capacity \$ 5,212,778 Capacity from Sudden Growth \$ 5,212,778 Preliminary Assessed Valuation plus SRP and GPLET (Final Assessed Values will be used when they are made available) \$ 1,538,583,462 Increased QTR for Career Ladder 0.20 \$ 3,077,167 Celementary and High School Local Funding calculated independently) \$ 3,077,167 Final Career Ladder Budget Capacity \$ 5,212,778 Estimated Local Funding (AV/100*Inc. QTR) \$ 3,077,167 Preliminary Estimated State Aid \$ 2,135,611 \$ 2,135,611 \$ 2,135,611		Base Level	\$	3,308.57
Suddon from APOR 55-2 Report * 283.583 TEI * 1.0000 Preliminary Budget Capacity** \$ 5,212,778 Phase-In Adjustment (ARS 15-918.04.1-2) * \$ Small Program Adjustment (ARS 15-918.04.A.5) * - Final Career Ladder Budget Capacity \$ 5,212,778 Final Career Ladder Budget Capacity \$ 5,212,778 Capacity from Sudden Growth \$ 5,212,778 Preliminary Assessed Valuation plus SRP and GPLET \$ 1,538,583,462 Uncreased QTR for Career Ladder 0.20 0.20 Required Local Funding from QTR* \$ 3,077,167 Etimated Local Funding (AV/100*Inc. QTR) \$ 5,212,778 Final Career Ladder Budget Capacity \$ 5,212,778 Estimated Local Funding (AV/100*Inc. QTR) \$ 3,077,167 Preliminary Estimated State Aid \$ 2,135,611 S 2,135,611 \$ 2,135,611		Career Ladder Percent	x	5.0%
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report 283.583 TEI * 1.0000 Preliminary Budget Capacity** \$ 5,212,778 Phase-In Adjustment (ARS 15-918.04.1-2) * \$ Small Program Adjustment (ARS 15-918.04.1-2) * \$ Final Career Ladder Budget Capacity Capacity from Sudden Growth \$ 5,212,778 Preliminary Assessed Valuation plus SRP and GPLET (Final Assessed Values will be used when they are made available) Increased QTR for Career Ladder \$ 1,538,583,462 Required Local Funding from QTR* (Elementary and High School Local Funding calculated independentity) \$ 3,077,167 Final Career Ladder Budget Capacity \$ 5,212,778 Estimated Local Funding (AV/100*Inc. QTR) \$ 3,077,167 Preliminary Estimated State Admin. \$ 2,135,611		•		31,226.892
TEI1.000Preliminary Budget Capacity**\$5,212,778Phase-In Adjustment (ARS 15-918.04.1-2)*\$-Small Program Adjustment (ARS 15-918.04.A.5)*\$-Final Career Ladder Budget Capacity\$5,212,778Capacity from Sudden Growth\$5,212,778Preliminary Assessed Valuation plus SRP and GPLET (Final Assessed Values will be used when they are made available) Increased QTR for Career Ladder\$1,538,583,462 0.20Required Local Funding from QTR* (Elementary and High School Local Funding calculated independently)\$\$3,077,167Final Career Ladder Budget Capacity (Elementary and High School Local Funding (AV/100*Inc. QTR)\$\$3,077,167Preliminary Estimated State Aid Estimated State Admin.\$		Sudden Growth Weighted Student Count Addon from APOR 55-2 Report		283.583
Phase-In Adjustment (ARS 15-918.04.1-2) + Small Program Adjustment (ARS 15-918.04.A.5) + Final Career Ladder Budget Capacity \$ Capacity from Sudden Growth \$ Preliminary Assessed Valuation plus SRP and GPLET \$ (Final Assessed Values will be used when they are made available) \$ Increased QTR for Career Ladder 0.20 Required Local Funding from QTR* \$ (Elementary and High School Local Funding calculated independently) \$ Final Career Ladder Budget Capacity \$ Final Career Ladder Budget Capacity \$ Support \$ Signated Local Funding (AV/100*Inc. QTR) \$ Support \$ Preliminary Estimated State Aid \$ 2,135,611 \$			x	1.0000
Small Program Adjustment (ARS 15-918.04.A.5) * Final Career Ladder Budget Capacity \$ Capacity from Sudden Growth \$ Preliminary Assessed Valuation plus SRP and GPLET \$ (Final Assessed Values will be used when they are made available) 1,538,583,462 Increased QTR for Career Ladder 0.20 Required Local Funding from QTR* \$ (Elementary and High School Local Funding calculated independently) \$ Final Career Ladder Budget Capacity \$ Sourd (AV/100*Inc. QTR) \$ Summary Estimated State Aid \$ Summary Estimated State Admin. \$		Preliminary Budget Capacity**	\$	5,212,778
Final Career Ladder Budget Capacity Capacity from Sudden Growth\$5,212,778 46,913Preliminary Assessed Valuation plus SRP and GPLET (Final Assessed Values will be used when they are made available) Increased QTR for Career Ladder\$1,538,583,462 0.20Required Local Funding from QTR* (Elementary and High School Local Funding calculated independently)\$3,077,167Final Career Ladder Budget Capacity Estimated Local Funding (AV/100*Inc. QTR)\$3,077,167 \$Preliminary Estimated State Aid Estimated State Admin.\$2,135,611 \$		Phase-In Adjustment (ARS 15-918.04.1-2)	+ \$	-
Capacity from Sudden Growth\$46,913Preliminary Assessed Valuation plus SRP and GPLET (Final Assessed Values will be used when they are made available) Increased QTR for Career Ladder\$1,538,583,462 0.20Required Local Funding from QTR* 		Small Program Adjustment (ARS 15-918.04.A.5)	+	
(Final Assessed Values will be used when they are made available) 0.20 Increased QTR for Career Ladder 0.20 Required Local Funding from QTR* \$ 3,077,167 (Elementary and High School Local Funding calculated independently) \$ 5,212,778 Final Career Ladder Budget Capacity \$ 5,212,778 Estimated Local Funding (AV/100*Inc. QTR) \$ 3,077,167 Preliminary Estimated State Aid \$ 2,135,611 Estimated State Admin. \$		• • •		
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Estimated Local Funding (AV/100*Inc. QTR)\$ 3,077,167Preliminary Estimated State Aid\$ 2,135,611Estimated State Admin.\$ -			\$	3,077,167
Preliminary Estimated State Aid \$ 2,135,611 Estimated State Admin. \$ -		Final Career Ladder Budget Capacity	\$	5,212,778
Estimated State Admin.		Estimated Local Funding (AV/100*Inc. QTR)	\$	3,077,167
		Preliminary Estimated State Aid	\$	2,135,611
Final Estimated State Aid \$ 2,135,611		Estimated State Admin.	-	-
		Final Estimated State Aid	\$	2,135,611

* A.R.S. §15-901 sets the base level amount for FY10 at \$3,267.72. Includes 1.25% Increase for teacher

**Please note that the FY10 Career Ladder Budget Capacity calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the most recently submitted and processed revised budget and December 1, 2009 apportionment - these values are subject to change as FY09 Student Detail transactions are submitted and processed through any 15-915 requests.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05. (Adjusted to reflect 5% maximum)

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDataAnalysis@azed.gov.