

FY 2011 Classroom Site Fund Budget Projection

EntityID	CTDS	Name	PSAttADM	PSWeight	PSWghtCnt	ELAttADM	ELWeight	ELWghtCnt	HSAttADM	HSWeight	HSWghtCnt	TotUnWghtCnt	TotWghtCnt	FY11 Budg Per Pupil	FY11 CSF Budg Projection
4289	070516000	Agua Fria Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	6409.700	1.268	8127.500	6409.700	8127.500	\$120.00	\$975,299.97
4249	070363000	Aguila Elementary District	0.000	0.000	0.000	143.760	1.380	198.389	0.000	0.000	0.000	143.760	198.389	\$120.00	\$23,806.66
4409	100215000	Ajo Unified District	0.425	1.450	0.616	300.197	1.451	435.587	126.605	1.655	209.531	427.227	645.734	\$120.00	\$77,488.08
4280	070468000	Alhambra Elementary District	44.866	1.450	65.056	13442.020	1.158	15565.859	0.000	0.000	0.000	13486.886	15630.915	\$120.00	\$1,875,709.77
4161	010307000	Alpine Elementary District	0.000	0.000	0.000	54.110	1.559	84.358	0.000	0.000	0.000	54.110	84.358	\$120.00	\$10,122.90
4418	100351000	Altar Valley Elementary District	7.410	1.450	10.745	642.965	1.158	744.554	0.000	0.000	0.000	650.375	755.298	\$120.00	\$90,635.77
4406	100210000	Amphitheater Unified District	74.784	1.450	108.436	9825.777	1.158	11378.250	5147.505	1.268	6527.036	15048.066	18013.723	\$120.00	\$2,161,646.72
4506	140550000	Antelope Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	316.402	1.550	490.424	316.402	490.424	\$120.00	\$58,850.86
4178	020342000	Apache Elementary District	0.000	0.000	0.000	7.000	1.559	10.913	0.000	0.000	0.000	7.000	10.913	\$120.00	\$1,309.56
4443	110243000	Apache Junction Unified District	42.924	1.450	62.239	3549.978	1.158	4110.874	1616.663	1.268	2049.928	5209.564	6223.042	\$120.00	\$746,765.03
4274	070447000	Arlington Elementary District	1.000	1.450	1.450	255.468	1.350	344.881	0.000	0.000	0.000	256.468	346.331	\$120.00	\$41,559.74
4187	020453000	Ash Creek Elementary District	0.410	1.450	0.595	33.155	1.399	46.384	0.000	0.000	0.000	33.565	46.978	\$120.00	\$5,637.39
4471	130231000	Ash Fork Joint Unified District	0.000	1.450	0.000	199.602	1.371	273.655	95.775	1.559	149.313	295.377	422.968	\$120.00	\$50,756.18
4272	070444000	Avondale Elementary District	33.375	1.450	48.394	5804.253	1.158	6721.325	0.000	0.000	0.000	5837.628	6769.718	\$120.00	\$812,366.19
4468	130220000	Bagdad Unified District	2.500	1.450	3.625	253.203	1.459	369.423	124.680	1.659	206.844	380.383	579.892	\$120.00	\$69,587.00
4268	070431000	Balsz Elementary District	9.940	1.450	14.413	2617.963	1.158	3031.601	0.000	0.000	0.000	2627.903	3046.014	\$120.00	\$365,521.63
4481	130326000	Beaver Creek Elementary District	2.260	1.450	3.277	333.292	1.326	441.946	0.000	0.000	0.000	335.552	445.223	\$120.00	\$53,426.73
79226	020209000	Benson Unified School District	1.635	1.450	2.371	698.275	1.158	808.602	352.715	1.471	518.844	1052.625	1329.817	\$120.00	\$159,578.03
4515	150576000	Bicentennial Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	127.003	1.652	209.808	127.003	209.808	\$120.00	\$25,176.98
4169	020202000	Bisbee Unified District	2.990	1.450	4.336	502.422	1.251	628.530	400.080	1.510	604.121	905.492	1236.987	\$120.00	\$148,438.42
4231	060322000	Blue Elementary District	0.000	0.000	0.000	5.710	1.559	8.902	0.710	1.669	1.185	6.420	10.087	\$120.00	\$1,210.43
4397	090232000	Blue Ridge Unified District	12.495	1.450	18.118	1639.057	1.158	1898.028	847.058	1.268	1074.069	2498.610	2990.215	\$120.00	\$358,825.81
4224	050316000	Bonita Elementary District	0.000	0.000	0.000	86.803	1.556	135.065	0.000	0.000	0.000	86.803	135.065	\$120.00	\$16,207.76
4513	150426000	Bouse Elementary District	0.000	1.450	0.000	39.865	1.399	55.771	0.000	0.000	0.000	39.865	55.771	\$120.00	\$6,692.55
4171	020214000	Bowie Unified District	0.000	0.000	0.000	58.545	1.399	81.904	26.013	1.559	40.554	84.557	122.458	\$120.00	\$14,694.95
4269	070433000	Buckeye Elementary District	49.995	1.450	72.493	4120.400	1.158	4771.424	0.000	0.000	0.000	4170.395	4843.916	\$120.00	\$581,269.97
4284	070501000	Buckeye Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	3448.750	1.268	4373.015	3448.750	4373.015	\$120.00	\$524,761.75
4378	080415000	Bullhead City School District	15.015	1.450	21.772	3202.010	1.158	3707.928	0.000	0.000	0.000	3217.025	3729.699	\$120.00	\$447,563.92
4470	130228000	Camp Verde Unified District	9.395	1.450	13.623	943.507	1.158	1092.582	481.715	1.407	677.773	1434.617	1783.977	\$120.00	\$214,077.25
4484	130350000	Canon Elementary District	0.000	1.450	0.000	188.172	1.376	258.925	0.000	0.000	0.000	188.172	258.925	\$120.00	\$31,071.03
4282	070483000	Cartwright Elementary District	100.190	1.450	145.275	17087.447	1.158	19787.264	0.000	0.000	0.000	17187.637	19932.539	\$120.00	\$2,391,904.72
4446	110404000	Casa Grande Elementary District	51.567	1.450	74.773	7310.163	1.158	8465.168	0.000	0.000	0.000	7361.730	8539.941	\$120.00	\$1,024,792.96
4453	110502000	Casa Grande Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	3448.410	1.268	4372.584	3448.410	4372.584	\$120.00	\$524,710.05
4410	100216000	Catalina Foothills Unified District	8.075	1.450	11.709	3038.733	1.158	3518.852	1732.035	1.268	2196.220	4778.843	5726.782	\$120.00	\$687,213.78
4244	070293000	Cave Creek Unified District	22.605	1.450	32.777	3812.385	1.158	4414.742	1767.715	1.268	2241.463	5602.705	6688.981	\$120.00	\$802,677.78
4395	090225000	Cedar Unified District	2.540	1.450	3.683	235.980	1.364	321.877	92.310	1.669	154.065	330.830	479.625	\$120.00	\$57,555.02
79385	110801000	Central Arizona Valley Institute of Technology	0.000	0.000	0.000	0.000	0.000	0.000	760.005	1.339	1017.647	760.005	1017.647	\$120.00	\$122,117.59
4242	070280000	Chandler Unified District	145.466	1.450	210.926	25053.608	1.158	29012.078	10629.758	1.268	13478.533	35828.832	42701.537	\$120.00	\$5,124,184.39
4158	010224000	Chinle Unified District	11.945	1.450	17.320	2516.330	1.158	2913.910	1124.455	1.268	1425.809	3652.730	4357.039	\$120.00	\$522,844.71
4474	130251000	Chino Valley Unified District	18.336	1.450	26.588	1663.750	1.158	1926.622	755.365	1.268	957.803	2437.451	2911.013	\$120.00	\$349,321.54
4486	130403000	Clarkdale-Jerome Elementary District	1.165	1.450	1.689	346.492	1.318	456.677	0.000	0.000	0.000	347.657	458.366	\$120.00	\$55,003.96
4229	060203000	Clifton Unified District	0.000	0.000	0.000	73.767	1.399	103.201	37.323	1.559	58.186	111.090	161.386	\$120.00	\$19,366.36
79391	110802000	Cobre Valley Institute of Technology District	0.000	0.000	0.000	0.000	0.000	0.000	177.437	1.339	237.589	177.437	237.589	\$120.00	\$28,510.65
4177	020326000	Cochise Elementary District	0.000	0.000	0.000	92.933	1.399	130.013	0.000	0.000	0.000	92.933	130.013	\$120.00	\$15,601.51
79403	020801000	Cochise Technology District	0.000	0.000	0.000	0.000	0.000	0.000	554.455	1.339	742.415	554.455	742.415	\$120.00	\$89,089.83
79381	030801000	Coconino Association for Vocation Industry and Technology	0.000	0.000	0.000	0.000	0.000	0.000	645.120	1.339	863.816	645.120	863.816	\$120.00	\$103,657.89
10386	030199000	Coconino County Regional Accommodation SD	0.000	0.000	0.000	1.387	1.399	1.941	136.417	1.545	210.765	137.805	212.706	\$120.00	\$25,524.73
4370	080214000	Colorado City Unified District	22.645	1.450	32.835	213.210	1.361	290.179	93.408	1.669	155.897	329.263	478.911	\$120.00	\$57,469.35

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4381	080502000	Colorado River Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	2322.630	1.268	2945.095	2322.630	2945.095	\$120.00	\$353,411.39
4160	010306000	Concho Elementary District	2.355	1.450	3.415	178.168	1.373	244.624	0.000	0.000	0.000	180.523	248.039	\$120.00	\$29,764.67
4479	130317000	Congress Elementary District	0.000	0.000	0.000	110.590	1.394	154.162	0.000	0.000	0.000	110.590	154.162	\$120.00	\$18,499.50
4416	100339000	Continental Elementary District	7.162	1.450	10.386	476.212	1.294	616.219	0.000	0.000	0.000	483.375	626.604	\$120.00	\$75,192.53
4442	110221000	Coolidge Unified District	13.795	1.450	20.003	2858.980	1.158	3310.699	1360.293	1.268	1724.851	4233.067	5055.552	\$120.00	\$606,666.27
4487	130406000	Cottonwood-Oak Creek Elementary District	16.015	1.450	23.222	2200.475	1.158	2548.150	0.000	0.000	0.000	2216.490	2571.372	\$120.00	\$308,564.63
4501	140413000	Crane Elementary District	14.550	1.450	21.098	5718.837	1.158	6622.414	0.000	0.000	0.000	5733.387	6643.511	\$120.00	\$797,221.35
4263	070414000	Creighton Elementary District	29.355	1.450	42.565	6664.057	1.158	7716.978	0.000	0.000	0.000	6693.412	7759.543	\$120.00	\$931,145.19
4483	130341000	Crown King Elementary District	0.000	0.000	0.000	5.745	1.559	8.956	0.000	0.000	0.000	5.745	8.956	\$120.00	\$1,074.78
4246	070297000	Deer Valley Unified District	145.302	1.450	210.689	23722.358	1.158	27470.490	10681.285	1.268	13543.869	34548.945	41225.048	\$120.00	\$4,947,005.74
4179	020345000	Double Adobe Elementary District	0.000	1.450	0.000	56.828	1.399	79.502	0.000	0.000	0.000	56.828	79.502	\$120.00	\$9,540.21
4174	020227000	Douglas Unified District	11.480	1.450	16.646	2613.110	1.158	3025.981	1372.908	1.268	1740.847	3997.498	4783.474	\$120.00	\$574,016.89
4228	060202000	Duncan Unified District	3.235	1.450	4.691	222.217	1.472	327.104	127.187	1.655	210.495	352.640	542.290	\$120.00	\$65,074.81
4243	070289000	Dysart Unified District	144.925	1.450	210.141	16425.775	1.158	19021.048	6336.943	1.268	8035.243	22907.643	27266.432	\$120.00	\$3,271,971.89
4516	070801000	East Valley Institute of Technology	0.000	0.000	0.000	0.000	0.000	0.000	6961.610	1.339	9321.596	6961.610	9321.596	\$120.00	\$1,118,591.55
4185	020412000	Elfrida Elementary District	0.500	0.000	0.000	114.538	1.391	159.322	0.000	0.000	0.000	115.038	159.322	\$120.00	\$19,118.60
4448	110411000	Eloy Elementary District	1.508	1.450	2.186	1078.157	1.158	1248.506	0.000	0.000	0.000	1079.665	1250.692	\$120.00	\$150,083.07
4192	030201000	Flagstaff Unified District	35.905	1.450	52.062	6699.780	1.158	7758.345	3392.890	1.268	4302.185	10128.575	12112.592	\$120.00	\$1,453,511.09
4437	110201000	Florence Unified School District	48.839	1.450	70.816	5815.793	1.158	6734.688	1732.350	1.268	2196.620	7596.981	9002.124	\$120.00	\$1,080,254.86
4405	100208000	Flowing Wells Unified District	33.285	1.450	48.263	3475.315	1.158	4024.415	1829.707	1.268	2320.069	5338.308	6392.747	\$120.00	\$767,129.67
4167	020100000	Fort Huachuca Accommodation District	9.610	1.450	13.934	962.093	1.158	1114.103	0.000	0.000	0.000	971.703	1128.038	\$120.00	\$135,364.53
4247	070298000	Fountain Hills Unified District	5.583	1.450	8.095	1328.832	1.158	1538.788	698.220	1.268	885.343	2032.635	2432.225	\$120.00	\$291,867.04
4273	070445000	Fowler Elementary District	24.585	1.450	35.648	4231.783	1.158	4900.404	0.000	0.000	0.000	4256.368	4936.052	\$120.00	\$592,326.29
4195	030206000	Fredonia-Mocassin Unified District	0.000	0.000	0.000	200.375	1.363	273.111	86.067	1.669	143.647	286.442	416.758	\$120.00	\$50,010.92
4221	050207000	Ft Thomas Unified District	0.000	1.450	0.000	353.625	1.329	469.968	135.093	1.537	207.637	488.717	677.605	\$120.00	\$81,312.57
4505	140432000	Gadsden Elementary District	26.410	1.450	38.294	4641.633	1.158	5375.011	0.000	0.000	0.000	4668.043	5413.305	\$120.00	\$649,596.60
4157	010220000	Ganado Unified School District	0.000	1.450	0.000	917.225	1.158	1062.147	615.038	1.268	779.868	1532.263	1842.014	\$120.00	\$221,041.70
4238	070224000	Gila Bend Unified District	3.800	1.450	5.510	301.952	1.343	405.522	160.897	1.643	264.354	466.650	675.387	\$120.00	\$81,046.39
87600	040149000	Gila County Regional School District	0.000	0.000	0.000	2.165	1.399	3.029	114.012	1.559	177.745	116.177	180.774	\$120.00	\$21,692.90
79387	050802000	Gila Institute for Technology	0.000	0.000	0.000	0.000	0.000	0.000	347.715	1.339	465.590	347.715	465.590	\$120.00	\$55,870.86
4239	070241000	Gilbert Unified District	231.921	1.450	336.286	24696.416	1.158	28598.449	11676.148	1.268	14805.355	36604.484	43740.090	\$120.00	\$5,248,810.80
4271	070440000	Glendale Elementary District	44.319	1.450	64.262	12198.115	1.158	14125.417	0.000	0.000	0.000	12242.434	14189.680	\$120.00	\$1,702,761.54
4285	070505000	Glendale Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	14708.215	1.268	18650.017	14708.215	18650.017	\$120.00	\$2,238,002.01
4208	040201000	Globe Unified District	8.255	1.450	11.970	1151.218	1.158	1333.110	600.977	1.268	762.039	1760.450	2107.119	\$120.00	\$252,854.29
4194	030204000	Grand Canyon Unified District	0.000	0.000	0.000	188.282	1.512	284.683	80.910	1.669	135.039	269.192	419.722	\$120.00	\$50,366.62
4371	080303000	Hackberry School District	0.000	0.000	0.000	31.205	1.559	48.649	0.000	0.000	0.000	31.205	48.649	\$120.00	\$5,837.84
4212	040241000	Hayden-Winkelman Unified District	1.900	0.000	0.000	207.733	1.362	282.932	139.400	1.541	214.816	349.033	497.747	\$120.00	\$59,729.67
4392	090206000	Heber-Overgaard Unified District	5.930	1.450	8.599	327.182	1.463	478.668	143.252	1.639	234.791	476.365	722.057	\$120.00	\$86,646.86
4248	070260000	Higley Unified School District	74.055	1.450	107.380	6543.763	1.158	7577.677	2573.602	1.268	3263.328	9191.420	10948.385	\$120.00	\$1,313,806.19
4482	130335000	Hillside Elementary District	0.500	1.450	0.725	22.988	1.399	32.160	0.000	0.000	0.000	23.488	32.885	\$120.00	\$3,946.14
4389	090203000	Holbrook Unified District	10.325	1.450	14.971	1199.072	1.158	1388.526	690.265	1.268	875.256	1899.662	2278.753	\$120.00	\$273,450.38
4469	130222000	Humboldt Unified District	31.187	1.450	45.222	4148.345	1.158	4803.784	1706.817	1.268	2164.245	5886.350	7013.250	\$120.00	\$841,589.99
4502	140416000	Hyder Elementary District	0.000	0.000	0.000	117.650	1.389	163.416	0.000	0.000	0.000	117.650	163.416	\$120.00	\$19,609.91
4412	100240000	Indian Oasis-Baboquivari Unified District	0.000	1.450	0.000	659.950	1.158	764.222	248.028	1.614	400.316	907.978	1164.539	\$120.00	\$139,744.63
4259	070405000	Isaac Elementary District	37.630	1.450	54.563	7226.752	1.158	8368.579	0.000	0.000	0.000	7264.382	8423.143	\$120.00	\$1,010,777.13
4445	110244000	J O Combs Unified School District	36.500	1.450	52.925	3307.257	1.158	3829.804	551.972	1.268	699.901	3895.730	4582.630	\$120.00	\$549,915.63
4388	090202000	Joseph City Unified District	5.065	1.450	7.344	300.810	1.338	402.484	153.080	1.534	234.825	458.955	644.653	\$120.00	\$77,358.34
4396	090227000	Kayenta Unified District	9.920	1.450	14.384	1177.445	1.158	1363.481	824.085	1.268	1044.940	2011.450	2422.805	\$120.00	\$290,736.64

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79598	080220000	Kingman Unified School District	43.250	1.450	62.713	4879.493	1.158	5650.452	2032.145	1.268	2576.760	6954.888	8289.925	\$120.00	\$994,790.99
4480	130323000	Kirkland Elementary District	0.000	0.000	0.000	59.330	1.399	83.003	0.000	0.000	0.000	59.330	83.003	\$120.00	\$9,960.31
4267	070428000	Kyrene Elementary District	83.920	1.450	121.684	16671.557	1.158	19305.663	0.000	0.000	0.000	16755.477	19427.347	\$120.00	\$2,331,281.67
4368	080201000	Lake Havasu Unified District	28.050	1.450	40.673	3977.042	1.158	4605.415	1907.753	1.268	2419.030	5912.845	7065.118	\$120.00	\$847,814.14
4276	070459000	Laveen Elementary District	30.880	1.450	44.776	4506.458	1.158	5218.478	0.000	0.000	0.000	4537.338	5263.254	\$120.00	\$631,590.48
4266	070425000	Liberty Elementary District	24.990	1.450	36.236	3447.303	1.158	3991.977	0.000	0.000	0.000	3472.293	4028.212	\$120.00	\$483,385.46
4281	070479000	Litchfield Elementary District	48.385	1.450	70.158	9349.700	1.158	10826.953	0.000	0.000	0.000	9398.085	10897.111	\$120.00	\$1,307,653.31
4374	080209000	Littlefield Unified District	1.170	1.450	1.697	369.235	1.405	518.775	159.740	1.642	262.293	530.145	782.765	\$120.00	\$93,931.79
4278	070465000	Littleton Elementary District	24.030	1.450	34.843	4694.403	1.158	5436.118	0.000	0.000	0.000	4718.433	5470.962	\$120.00	\$656,515.39
4270	070438000	Madison Elementary District	23.175	1.450	33.604	5288.400	1.158	6123.967	0.000	0.000	0.000	5311.575	6157.571	\$120.00	\$738,908.50
4199	030310000	Maine Consolidated School District	1.200	1.450	1.740	101.618	1.545	156.999	0.000	0.000	0.000	102.818	158.739	\$120.00	\$19,048.69
4439	110208000	Mammoth-San Manuel Unified District	7.575	1.450	10.984	671.130	1.158	777.169	369.207	1.558	575.225	1047.913	1363.378	\$120.00	\$163,605.31
4404	100206000	Marana Unified District	54.545	1.450	79.090	8506.140	1.158	9850.110	3726.762	1.268	4725.535	12287.447	14654.735	\$120.00	\$1,758,568.18
4234	070199000	Maricopa County Regional District	0.000	0.000	0.000	28.613	1.399	40.029	253.932	1.483	376.582	282.545	416.611	\$120.00	\$49,993.31
4441	110220000	Maricopa Unified School District	56.460	1.450	81.867	4533.165	1.158	5249.405	1505.140	1.268	1908.517	6094.765	7239.790	\$120.00	\$868,774.75
4435	110100000	Mary C O'Brien Accommodation District	0.000	0.000	0.000	111.330	1.395	155.305	94.415	1.559	147.193	205.745	302.498	\$120.00	\$36,299.81
4473	130243000	Mayer Unified School District	4.065	1.450	5.894	278.103	1.335	371.267	155.063	1.538	238.486	437.230	615.647	\$120.00	\$73,877.69
4163	010323000	Mcnary Elementary District	0.000	1.450	0.000	108.240	1.395	150.995	0.000	0.000	0.000	108.240	150.995	\$120.00	\$18,119.38
4181	020355000	McNeal Elementary District	0.000	0.000	0.000	46.953	1.399	65.687	0.000	0.000	0.000	46.953	65.687	\$120.00	\$7,882.39
4235	070204000	Mesa Unified District	370.610	1.450	537.385	43772.615	1.158	50688.688	18812.253	1.268	23853.937	62955.478	75080.009	\$120.00	\$9,009,601.12
4211	040240000	Miami Unified District	19.450	1.450	28.203	812.578	1.158	940.965	297.848	1.458	434.262	1129.875	1403.429	\$120.00	\$168,411.49
4488	130504000	Mingus Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	1274.983	1.268	1616.678	1274.983	1616.678	\$120.00	\$194,001.34
4253	070386000	Mobile Elementary District	0.000	0.000	0.000	12.685	1.399	17.746	0.000	0.000	0.000	12.685	17.746	\$120.00	\$2,129.56
4379	080416000	Mohave Valley Elementary District	27.114	1.450	39.315	1648.020	1.158	1908.407	0.000	0.000	0.000	1675.134	1947.722	\$120.00	\$233,726.67
4503	140417000	Mohawk Valley Elementary District	0.000	1.450	0.000	148.347	1.379	204.571	0.000	0.000	0.000	148.347	204.571	\$120.00	\$24,548.53
4230	060218000	Morenci Unified District	4.625	1.450	6.706	766.670	1.158	887.804	303.282	1.462	443.399	1074.577	1337.909	\$120.00	\$160,549.08
4251	070375000	Morristown Elementary District	0.000	1.450	0.000	142.928	1.387	198.240	0.000	0.000	0.000	142.928	198.240	\$120.00	\$23,788.85
90090	130802000	Mountain Institute Joint Technology Education District	0.000	0.000	0.000	0.000	0.000	0.000	284.790	1.339	381.334	284.790	381.334	\$120.00	\$45,760.07
4265	070421000	Murphy Elementary District	9.905	1.450	14.362	2060.967	1.158	2386.600	0.000	0.000	0.000	2070.872	2400.962	\$120.00	\$288,115.47
4176	020323000	Naco Elementary District	0.480	0.000	0.000	263.980	1.348	355.845	0.000	0.000	0.000	264.460	355.845	\$120.00	\$42,701.40
4252	070281000	Nadaburg Unified School District	9.535	1.450	13.826	871.682	1.158	1009.408	0.000	0.000	0.000	881.217	1023.234	\$120.00	\$122,788.08
4457	120201000	Nogales Unified District	11.010	1.450	15.964	3805.145	1.158	4406.358	1969.513	1.268	2497.342	5785.668	6919.664	\$120.00	\$830,359.73
81114	090836000	Northeast Arizona Technological Institute of Vocational Education	0.000	0.000	0.000	0.000	0.000	0.000	752.963	1.339	1008.217	752.963	1008.217	\$120.00	\$120,986.02
78786	090835000	Northern Arizona Vocational Institute of Technology	0.000	0.000	0.000	0.000	0.000	0.000	1019.533	1.339	1365.154	1019.533	1365.154	\$120.00	\$163,818.51
4444	110302000	Oracle Elementary District	7.685	1.450	11.143	456.993	1.295	591.805	0.000	0.000	0.000	464.678	602.949	\$120.00	\$72,353.84
4262	070408000	Osborn Elementary District	20.855	1.450	30.240	3043.688	1.158	3524.590	0.000	0.000	0.000	3064.543	3554.830	\$120.00	\$426,579.59
4373	080306000	Owens-Whitney Elementary District	0.000	0.000	0.000	0.250	1.559	0.390	0.000	0.000	0.000	0.250	0.390	\$120.00	\$46.77
4196	030208000	Page Unified District	17.300	1.450	25.085	1847.165	1.158	2139.017	991.388	1.268	1257.079	2855.853	3421.182	\$120.00	\$410,541.79
4275	070449000	Palo Verde Elementary District	0.000	1.450	0.000	477.925	1.301	621.780	0.000	0.000	0.000	477.925	621.780	\$120.00	\$74,613.66
4255	070394000	Paloma School District	0.000	0.000	0.000	74.983	1.399	104.901	0.000	0.000	0.000	74.983	104.901	\$120.00	\$12,588.06
4180	020349000	Palominas Elementary District	6.525	1.450	9.461	1012.835	1.158	1172.863	0.000	0.000	0.000	1019.360	1182.324	\$120.00	\$141,878.90
4241	070269000	Paradise Valley Unified District	161.598	1.450	234.316	21020.442	1.158	24341.672	10419.165	1.268	13211.501	31601.205	37787.490	\$120.00	\$4,534,498.75
4510	150227000	Parker Unified School District	11.805	1.450	17.117	1208.290	1.158	1399.200	494.140	1.469	725.892	1714.235	2142.209	\$120.00	\$257,065.03
4460	120406000	Patagonia Elementary District	0.000	0.000	0.000	78.132	1.399	109.307	0.000	0.000	0.000	78.132	109.307	\$120.00	\$13,116.88
4462	120520000	Patagonia Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	75.002	1.559	116.929	75.002	116.929	\$120.00	\$14,031.46
4209	040210000	Payson Unified District	19.255	1.450	27.920	1670.385	1.158	1934.306	774.580	1.268	982.168	2464.220	2944.393	\$120.00	\$353,327.17
4369	080208000	Peach Springs Unified District	0.000	0.000	0.000	170.645	1.378	235.149	0.000	1.669	0.000	170.645	235.149	\$120.00	\$28,217.85
4186	020422000	Pearce Elementary District	0.000	0.000	0.000	90.083	1.399	126.025	0.000	0.000	0.000	90.083	126.025	\$120.00	\$15,123.05

FY 2011 Classroom Site Fund Budget Projection

EntityID	CTDS	Name	PSAttADM	PSWeight	PSWghtdCnt	ELAttADM	ELWeight	ELWghtdCnt	HSAttADM	HSWeight	HSWghtdCnt	TotUnWghtdCnt	TotWghtdCnt	FY11 Budg Per Pupil	FY11 CSF Budg Projection
4283	070492000	Pendergast Elementary District	62.220	1.450	90.219	9633.800	1.158	11155.941	0.000	0.000	0.000	9696.020	11246.160	\$120.00	\$1,349,539.18
4237	070211000	Peoria Unified School District	166.026	1.450	240.738	23498.700	1.158	27211.495	12162.918	1.268	15422.580	35827.644	42874.812	\$120.00	\$5,144,977.49
4256	070401000	Phoenix Elementary District	37.732	1.450	54.712	6492.193	1.158	7517.959	0.000	0.000	0.000	6529.925	7572.671	\$120.00	\$908,720.53
4286	070510000	Phoenix Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	25029.693	1.268	31737.650	25029.693	31737.650	\$120.00	\$3,808,518.01
4452	110433000	Picacho Elementary District	2.000	1.450	2.900	179.078	1.365	244.441	0.000	0.000	0.000	181.078	247.341	\$120.00	\$29,680.89
4401	100100000	Pima Accommodation District	0.000	0.000	0.000	9.148	1.399	12.797	113.687	1.554	176.670	122.835	189.468	\$120.00	\$22,736.11
89380	100811000	Pima County JTED	0.000	0.000	0.000	0.000	0.000	0.000	4479.075	1.339	5997.482	4479.075	5997.482	\$120.00	\$719,697.83
4220	050206000	Pima Unified District	0.000	1.450	0.000	508.330	1.254	637.446	201.877	1.513	305.441	710.207	942.886	\$120.00	\$113,146.36
4214	040312000	Pine Strawberry Elementary District	0.790	1.450	1.145	115.478	1.549	178.875	0.000	0.000	0.000	116.268	180.020	\$120.00	\$21,602.45
4390	090204000	Pinon Unified District	3.580	1.450	5.191	839.255	1.158	971.857	394.720	1.529	603.527	1237.555	1580.575	\$120.00	\$189,669.02
4188	020364000	Pomerene Elementary District	0.000	0.000	0.000	119.852	1.389	166.475	0.000	0.000	0.000	119.852	166.475	\$120.00	\$19,977.01
4466	130201000	Prescott Unified District	17.256	1.450	25.022	3352.737	1.158	3882.470	1982.768	1.268	2514.149	5352.761	6421.641	\$120.00	\$770,596.89
4511	150404000	Quartzsite Elementary District	0.000	0.000	0.000	245.397	1.360	333.741	0.000	0.000	0.000	245.397	333.741	\$120.00	\$40,048.86
4245	070295000	Queen Creek Unified District	42.580	1.450	61.741	3464.070	1.158	4011.393	1684.055	1.268	2135.382	5190.705	6208.516	\$120.00	\$745,021.90
4438	110203000	Ray Unified District	1.195	1.450	1.733	353.478	1.323	467.651	168.628	1.532	258.337	523.300	727.721	\$120.00	\$87,326.52
4159	010227000	Red Mesa Unified District	0.000	1.450	0.000	609.227	1.209	736.556	390.555	1.543	602.626	999.782	1339.182	\$120.00	\$160,701.86
4447	110405000	Red Rock Elementary District	10.070	1.450	14.602	274.803	1.366	375.380	0.000	0.000	0.000	284.873	389.982	\$120.00	\$46,797.81
4257	070402000	Riverside Elementary District	4.760	1.450	6.902	621.895	1.158	720.154	0.000	0.000	0.000	626.655	727.056	\$120.00	\$87,246.78
4279	070466000	Roosevelt Elementary District	31.755	1.450	46.045	10355.345	1.158	11991.489	0.000	0.000	0.000	10387.100	12037.534	\$120.00	\$1,444,504.05
4155	010210000	Round Valley Unified District	6.150	1.450	8.918	942.298	1.158	1091.181	447.725	1.480	662.633	1396.173	1762.731	\$120.00	\$211,527.74
4449	110418000	Sacaton Elementary District	3.295	1.450	4.778	473.460	1.298	614.551	0.000	0.000	0.000	476.755	619.329	\$120.00	\$74,319.48
4254	070290000	Saddle Mountain Unified School District	5.940	1.450	8.613	1011.765	1.158	1171.624	407.340	1.435	584.533	1425.045	1764.770	\$120.00	\$211,772.37
4218	050201000	Safford Unified District	17.790	1.450	25.796	2099.760	1.158	2431.522	861.310	1.268	1092.141	2978.860	3549.458	\$120.00	\$425,935.02
4411	100230000	Sahuarita Unified District	18.795	1.450	27.253	3296.473	1.158	3817.315	1428.665	1.268	1811.547	4743.933	5656.115	\$120.00	\$678,733.82
4514	150430000	Salome Consolidated Elementary District	0.970	1.450	1.407	92.760	1.396	129.493	0.000	0.000	0.000	93.730	130.900	\$120.00	\$15,707.95
4210	040220000	San Carlos Unified District	11.290	1.450	16.370	874.250	1.158	1012.381	373.567	1.462	546.156	1259.107	1574.907	\$120.00	\$188,988.89
4414	100335000	San Fernando Elementary District	0.000	0.000	0.000	22.835	1.559	35.600	0.000	0.000	0.000	22.835	35.600	\$120.00	\$4,271.98
4172	020218000	San Simon Unified District	0.000	0.000	0.000	53.395	1.399	74.699	29.845	1.559	46.528	83.240	121.228	\$120.00	\$14,547.34
4156	010218000	Sanders Unified District	0.000	0.000	0.000	611.435	1.164	711.710	383.550	1.529	586.448	994.985	1298.158	\$120.00	\$155,778.97
85848	120199000	Santa Cruz County Regional School District	0.000	0.000	0.000	5.930	1.399	8.296	38.903	1.559	60.649	44.833	68.945	\$120.00	\$8,273.41
4459	120328000	Santa Cruz Elementary District	0.000	0.000	0.000	195.515	1.371	268.051	0.000	0.000	0.000	195.515	268.051	\$120.00	\$32,166.12
4458	120235000	Santa Cruz Valley Unified District	8.500	1.450	12.325	2324.852	1.158	2692.179	1109.513	1.268	1406.862	3442.865	4111.366	\$120.00	\$493,363.93
4454	110540000	Santa Cruz Valley Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	422.770	1.400	591.878	422.770	591.878	\$120.00	\$71,025.37
4240	070248000	Scottsdale Unified District	97.550	1.450	141.448	16554.800	1.158	19170.458	8576.720	1.268	10875.281	25229.070	30187.187	\$120.00	\$3,622,462.38
4467	130209000	Sedona-Oak Creek JUSD #9	0.000	1.450	0.000	757.890	1.158	877.637	489.740	1.398	684.656	1247.630	1562.293	\$120.00	\$187,475.16
4472	130240000	Seligman Unified District	0.000	0.000	0.000	90.220	1.395	125.857	67.600	1.559	105.388	157.820	231.245	\$120.00	\$27,749.44
4250	070371000	Sentinel Elementary District	0.000	0.000	0.000	34.658	1.399	48.486	0.000	0.000	0.000	34.658	48.486	\$120.00	\$5,818.30
4393	090210000	Show Low Unified District	11.425	1.450	16.566	1506.427	1.158	1744.443	779.823	1.268	988.815	2297.675	2749.824	\$120.00	\$329,978.90
4175	020268000	Sierra Vista Unified District	43.905	1.450	63.662	3578.633	1.158	4144.057	2396.520	1.268	3038.787	6019.058	7246.506	\$120.00	\$869,580.74
4478	130315000	Skull Valley Elementary District	0.000	0.000	0.000	23.142	1.399	32.376	0.000	0.000	0.000	23.142	32.376	\$120.00	\$3,885.15
4391	090205000	Snowflake Unified District	13.735	1.450	19.916	1754.117	1.158	2031.268	711.945	1.268	902.746	2479.797	2953.930	\$120.00	\$354,471.59
4222	050305000	Solomon Elementary District	0.460	1.450	0.667	161.052	1.378	221.930	0.000	0.000	0.000	161.512	222.597	\$120.00	\$26,711.67
4500	140411000	Somerton Elementary District	34.090	1.450	49.431	2527.158	1.158	2926.449	0.000	0.000	0.000	2561.248	2975.879	\$120.00	\$357,105.49
4461	120425000	Sonoita Elementary District	0.000	0.000	0.000	120.580	1.392	167.847	0.000	0.000	0.000	120.580	167.847	\$120.00	\$20,141.69
4173	020221000	St David Unified District	6.260	1.450	9.077	301.945	1.339	404.304	120.278	1.544	185.709	428.482	599.090	\$120.00	\$71,890.77
4153	010201000	St Johns Unified District	0.000	0.000	0.000	552.613	1.158	639.925	318.108	1.574	500.701	870.720	1140.627	\$120.00	\$136,875.19
4451	110424000	Stanfield Elementary District	1.485	1.450	2.153	659.268	1.158	763.432	0.000	0.000	0.000	660.753	765.585	\$120.00	\$91,870.20
4407	100212000	Sunnyside Unified District	52.184	1.450	75.666	11774.053	1.158	13634.353	4478.440	1.268	5678.662	16304.676	19388.681	\$120.00	\$2,326,641.74

FY 2011 Classroom Site Fund Budget Projection

EntityID	CTDS	Name	PSAttADM	PSWeight	PSWghtdCnt	ELAttADM	ELWeight	ELWghtdCnt	HSAttADM	HSWeight	HSWghtdCnt	TotUnWghtdCnt	TotWghtdCnt	FY11 Budg Per Pupil	FY11 CSF Budg Projection
4440	110215000	Superior Unified School District	0.000	1.450	0.000	291.802	1.468	428.366	139.660	1.647	230.020	431.462	658.386	\$120.00	\$79,006.32
4408	100213000	Tanque Verde Unified District	4.860	1.450	7.047	1185.248	1.158	1372.517	305.503	1.501	458.559	1495.610	1838.123	\$120.00	\$220,574.76
4258	070403000	Tempe School District	66.970	1.450	97.107	11616.558	1.158	13451.974	0.000	0.000	0.000	11683.528	13549.080	\$120.00	\$1,625,889.62
4287	070513000	Tempe Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	13220.105	1.268	16763.093	13220.105	16763.093	\$120.00	\$2,011,571.19
4219	050204000	Thatcher Unified District	0.000	1.450	0.000	886.235	1.158	1026.260	363.728	1.428	519.403	1249.963	1545.663	\$120.00	\$185,479.57
4264	070417000	Tolleson Elementary District	24.235	1.450	35.141	2591.680	1.158	3001.166	0.000	0.000	0.000	2615.915	3036.306	\$120.00	\$364,356.77
4288	070514000	Tolleson Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	9207.973	1.268	11675.709	9207.973	11675.709	\$120.00	\$1,401,085.10
4450	110422000	Toltec Elementary District	5.200	1.450	7.540	1273.555	1.158	1474.777	0.000	0.000	0.000	1278.755	1482.317	\$120.00	\$177,878.02
4168	020201000	Tombstone Unified District	4.680	1.450	6.786	508.632	1.296	659.188	355.010	1.484	526.835	868.322	1192.809	\$120.00	\$143,137.02
4215	040333000	Tonto Basin Elementary District	1.590	1.450	2.306	63.885	1.559	99.597	0.000	0.000	0.000	65.475	101.902	\$120.00	\$12,228.24
4376	080412000	Topock Elementary District	0.000	1.450	0.000	136.055	1.545	210.205	0.000	0.000	0.000	136.055	210.205	\$120.00	\$25,224.61
4197	030215000	Tuba City Unified District	11.260	0.000	0.000	998.827	1.158	1156.642	811.293	1.268	1028.719	1821.380	2185.361	\$120.00	\$262,243.32
4403	100201000	Tucson Unified District	265.609	1.450	385.133	36098.588	1.158	41802.165	16213.775	1.268	20559.067	52577.972	62746.364	\$120.00	\$7,529,563.69
4277	070462000	Union Elementary District	8.405	1.450	12.187	1551.065	1.158	1796.133	0.000	0.000	0.000	1559.470	1808.321	\$120.00	\$216,998.47
4413	100220000	Vail Unified District	65.144	1.450	94.458	6603.810	1.158	7647.212	2773.015	1.268	3516.183	9441.969	11257.853	\$120.00	\$1,350,942.40
4380	080322000	Valentine Elementary District	0.000	0.000	0.000	57.280	1.399	80.135	0.000	0.000	0.000	57.280	80.135	\$120.00	\$9,616.16
79397	130801000	Valley Academy for Career and Technology Education	0.000	0.000	0.000	0.000	0.000	0.000	315.680	1.339	422.696	315.680	422.696	\$120.00	\$50,723.47
4190	020522000	Valley Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	159.750	1.545	246.814	159.750	246.814	\$120.00	\$29,617.66
4162	010309000	Vernon Elementary District	0.000	1.450	0.000	102.040	1.399	142.754	0.000	0.000	0.000	102.040	142.754	\$120.00	\$17,130.48
4260	070406000	Washington Elementary School District	205.761	1.450	298.354	21358.601	1.158	24733.260	0.000	0.000	0.000	21564.363	25031.614	\$120.00	\$3,003,793.69
4504	140424000	Wellton Elementary District	0.000	1.450	0.000	345.358	1.323	456.908	0.000	0.000	0.000	345.358	456.908	\$120.00	\$54,828.97
4512	150419000	Wenden Elementary District	1.245	1.450	1.805	75.000	1.399	104.925	0.000	0.000	0.000	76.245	106.730	\$120.00	\$12,807.64
90123	080850000	Western Arizona Vocational District #50	0.000	0.000	0.000	0.000	0.000	0.000	418.123	1.339	559.866	418.123	559.866	\$120.00	\$67,183.94
80923	070802000	West-MEC - Western Maricopa Education Center	0.000	0.000	0.000	0.000	0.000	0.000	6356.113	1.339	8510.835	6356.113	8510.835	\$120.00	\$1,021,300.18
4394	090220000	Whiteriver Unified District	25.095	1.450	36.388	1371.850	1.158	1588.602	639.510	1.268	810.899	2036.455	2435.889	\$120.00	\$292,306.65
4236	070209000	Wickenburg Unified District	0.000	0.000	0.000	799.360	1.158	925.659	731.507	1.535	1122.864	1530.868	2048.523	\$120.00	\$245,822.77
4170	020213000	Willcox Unified District	5.150	1.450	7.468	799.860	1.158	926.238	437.672	1.427	624.559	1242.682	1558.264	\$120.00	\$186,991.68
4193	030202000	Williams Unified District	4.030	1.450	5.843	400.923	1.305	523.204	234.700	1.503	352.754	639.653	881.802	\$120.00	\$105,816.20
4261	070407000	Wilson Elementary District	0.000	1.450	0.000	1150.100	1.158	1331.816	0.000	0.000	0.000	1150.100	1331.816	\$120.00	\$159,817.89
4154	010208000	Window Rock Unified District	5.485	1.450	7.953	1656.830	1.158	1918.609	789.703	1.268	1001.343	2452.018	2927.905	\$120.00	\$351,348.63
4387	090201000	Winslow Unified District	3.880	1.450	5.626	1379.192	1.158	1597.105	750.902	1.268	952.144	2133.975	2554.875	\$120.00	\$306,585.02
4485	130352000	Yarnell Elementary District	0.517	1.450	0.750	52.560	1.399	73.531	0.000	0.000	0.000	53.077	74.282	\$120.00	\$8,913.81
79379	130199000	Yavapai Accommodation School District	0.000	0.000	0.000	0.000	0.000	0.000	75.087	1.559	117.061	75.087	117.061	\$120.00	\$14,047.37
4213	040305000	Young Elementary District	0.000	0.000	0.000	45.372	1.559	70.736	15.290	1.669	25.519	60.663	96.255	\$120.00	\$11,550.57
4377	080313000	Yucca Elementary District	0.000	0.000	0.000	21.748	1.399	30.425	0.000	0.000	0.000	21.748	30.425	\$120.00	\$3,650.97
4499	140401000	Yuma Elementary District	50.935	1.450	73.856	9278.617	1.158	10744.639	0.000	0.000	0.000	9329.552	10818.495	\$120.00	\$1,298,219.36
4507	140570000	Yuma Union High School District	0.000	0.000	0.000	0.000	0.000	0.000	11115.933	1.268	14095.003	11115.933	14095.003	\$120.00	\$1,691,400.32