

<b>Horizon Charter School Corp.</b>	<b>078653000</b>	<b>Maricopa</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	5,538,450	2,891,996	2,783,157
Federal Projects	0	0	0
State Projects	1,592	0	0
<b>Schoolwide Project Total</b>	<b>5,540,042</b>	<b>2,891,996</b>	<b>2,783,157</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,065,050	0	2,474,992	0	5,540,042
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>55.33%</b>	<b>0.00%</b>	<b>44.67%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	13,364
HEARING IMPAIRMENTS	22,826	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	114,096	50,114
MILD, MOD, SEV, MENTAL RETARDAT	0	8,504
MULTIPLE DISABILITIES	3,799	0
MULTIPLE DISABILITIES WITH SSI	0	25,511
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	30,069
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	3,799	21,260
- SUBTOTAL	<b>144,520</b>	<b>148,822</b>
GIFTED	0	0
BILINGUAL EDUCATION	22,825	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	<b>22,825</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>167,345</b>	<b>148,822</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	12
1	5	10	1
2	3	11	2
3	6	12	1
4	12	9-12	16
5	10	K-12	77
6	8		
7	8		
8	9		
K-8	61		
		<b>ACTUAL EXPENSES</b>	
		K-8	2,000
		9-12	2,000

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	787,500
BUILDING & IMPROVEMENTS	12,332,700
EQUIPMENT	1,012,158
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	358.710
1996 - 1997 HIGH SCHOOL	39.570
<b>1996 - 1997 TOTAL</b>	<b>398.280</b>
1997 - 1998 ELEMENTARY	390.665
1997 - 1998 HIGH SCHOOL	69.884
<b>1997 - 1998 TOTAL</b>	<b>460.549</b>
1998 - 1999 ELEMENTARY	431.775
1998 - 1999 HIGH SCHOOL	87.960
<b>1998 - 1999 TOTAL</b>	<b>519.735</b>

TEACHER SALARIES	\$1,199,377
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FALL ENROLLMENT	535
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