

ATOP Academy, Inc.	078750000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,481,901	0	1,513,324
Federal Projects	64,693	0	64,693
State Projects	2,200	0	2,200
Schoolwide Project Total	1,548,794	0	1,580,217

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	17,639	0	1,424,880	106,275	1,548,794
PERCENTAGE OF TOTAL REVENUES	1.14%	0.00%	92.00%	6.86%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	33,184
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	4,741
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	37,925
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	9,481
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	9,481
TOTAL (INCL IN GENERAL PROJECTS)	0	47,406

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
		ACTUAL EXPENSES	
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	16,800
EQUIPMENT	107,061
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	242.635
1996 - 1997 HIGH SCHOOL	14.820
1996 - 1997 TOTAL	257.455
1997 - 1998 ELEMENTARY	362.836
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	362.836
1998 - 1999 ELEMENTARY	317.123
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	317.123

TEACHER SALARIES	\$374,095
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FALL ENROLLMENT	371
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