

Challenge School, Inc.	078772000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,443,519	0	1,111,090
Federal Projects	24,655	0	24,655
State Projects	101,310	0	27,533
Schoolwide Project Total	1,569,484	0	1,163,278

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	75,535	0	1,409,805	84,144	1,569,484
PERCENTAGE OF TOTAL REVENUES	4.81%	0.00%	89.83%	5.36%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	10,776
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	10,776
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	10,776

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		
		ACTUAL EXPENSES	
		K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	67,327
BUILDING & IMPROVEMENTS	157,600
EQUIPMENT	198,550
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	
1996 - 1997 HIGH SCHOOL	
1996 - 1997 TOTAL	
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	275.955
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	275.955

TEACHER SALARIES	\$395,750
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FALL ENROLLMENT	329
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