

Buckeye Union High School District	070501	Maricopa
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,050,310	\$209,187	\$49,807	\$62,265	\$565	\$1,372,134
Support Services						
Students	\$159,787	\$32,113	\$4,473	\$5,593	\$28	\$201,994
Instructional Staff	\$80,131	\$13,435	\$6,121	\$13,131	\$0	\$112,818
General Administration	\$92,367	\$18,100	\$110,403	\$3,378	\$6,671	\$230,919
School Administration	\$161,942	\$27,071	\$7,088	\$3,053	\$963	\$200,117
Business and Central	\$124,796	\$24,759	\$47,633	\$6,210	\$691	\$204,089
Operation Maintenance of Plant Services	\$274,592	\$55,346	\$119,260	\$300,942	\$225	\$750,365
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$21,466	\$4,860	\$49,864	\$208	\$0	\$76,398
School-Sponsored Cocurricular Activities	\$22,528	\$2,332	\$0	\$1,027	\$885	\$26,772
School-Sponsored Athletics	\$117,930	\$14,712	\$4,458	\$12,540	\$3,121	\$152,761
Other Programs	\$7,590	\$843	\$0	\$0	\$0	\$8,433
Regular Education Subsection Total	\$2,113,439	\$402,758	\$399,107	\$408,347	\$13,149	\$3,336,800
Special Education						
Classroom Instruction	\$571,301	\$103,905	\$61,225	\$10,193	\$0	\$746,624
Support Services						
Students	\$45,150	\$7,124	\$28,314	\$0	\$0	\$80,588
Instructional Staff	\$1,080	\$27	\$1,515	\$0	\$0	\$2,622
General Administration	\$77,371	\$12,919	\$2,243	\$720	\$0	\$93,253
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$694,902	\$123,975	\$93,297	\$10,913	\$0	\$923,087
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$125,977	\$28,827	\$31,786	\$49,513	\$10	\$236,113
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$2,934,318	\$555,560	\$524,190	\$468,773	\$13,159	\$4,496,000

Taken from FY 1998-1999 Annual Financial Report