

SCHOOL LEVEL DETAIL

Alhambra Traditional School	070468101
------------------------------------	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,035,617	363,459	2,399,076
UNRESTRICTED CAP OUTLAY	31,146	30,264	61,410
SOFT CAPITAL OUTLAY	68,081	30,494	98,575
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	23,515	902	24,417
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	1,703	64,334	66,037
STATE PROJECTS	65	1,418	1,483
FOOD SERVICES	186,645	14,943	201,588
OTHER	160,773	28,648	189,421
TOTAL	2,507,545	534,462	3,042,007
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	45,401	45,401
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		663.075	
1998 - 1999 TOTAL		638.770	
1999 - 2000 TOTAL		624.340	
FALL 1999 ENROLLMENT	681		

ESTIMATED		
SCHOOL REVENUE	4,339,712	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	624.34
CLASSROOM STAFF	32	19.26
OTHER	20	30.91
TOTAL STAFF	54	11.64
TEACHER SALARIES	\$1,224,561	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported