

SCHOOL LEVEL DETAIL

Barcelona Middle School	070468104
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,283,359	403,543	2,686,902
UNRESTRICTED CAP OUTLAY	292,767	33,397	326,164
SOFT CAPITAL OUTLAY	70,550	33,657	104,207
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	4,055,641	0	4,055,641
ADJACENT WAYS	49,792	0	49,792
BOND BUILDING	5,415	995	6,410
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	213,064	140,341	353,405
STATE PROJECTS	144,088	56,457	200,545
FOOD SERVICES	210,908	23,635	234,543
OTHER	33,098	31,614	64,712
TOTAL	7,358,682	723,639	8,082,321
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	179,561	50,123	229,684
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,328.700	
1998 - 1999 TOTAL		676.100	
1999 - 2000 TOTAL		777.300	
FALL 1999 ENROLLMENT		777	

ESTIMATED		
SCHOOL REVENUE	5,377,645	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	777.30
CLASSROOM STAFF	40	19.41
OTHER	7	105.18
TOTAL STAFF	48	16.05
TEACHER SALARIES	\$1,644,111	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		99
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported