

SCHOOL LEVEL DETAIL

Granada East School

070468109

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,837,929	659,344	4,497,273
UNRESTRICTED CAP OUTLAY	42,237	54,596	96,833
SOFT CAPITAL OUTLAY	202,907	55,027	257,934
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	8,880	1,627	10,507
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	205,294	152,100	357,394
STATE PROJECTS	37,215	36,100	73,315
FOOD SERVICES	373,110	37,421	410,531
OTHER	108,843	51,680	160,523
TOTAL	4,816,415	1,047,895	5,864,310
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	850,295	81,965	932,260
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,015.280	
1998 - 1999 TOTAL		1,101.170	
1999 - 2000 TOTAL		1,155.630	
FALL 1999 ENROLLMENT		1,153	

ESTIMATED		
SCHOOL REVENUE	8,066,413	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,155.63
CLASSROOM STAFF	56	20.79
OTHER	24	47.81
TOTAL STAFF	81	14.31
TEACHER SALARIES	\$2,225,102	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	119	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported