

SCHOOL LEVEL DETAIL

R E Simpson School	070468113
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,390,869	699,094	4,089,963
UNRESTRICTED CAP OUTLAY	81,134	57,860	138,994
SOFT CAPITAL OUTLAY	150,774	58,305	209,079
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	266,041	0	266,041
BOND BUILDING	858,096	1,724	859,820
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	276,529	242,793	519,322
STATE PROJECTS	12,924	97,792	110,716
FOOD SERVICES	363,258	40,974	404,232
OTHER	138,989	54,770	193,759
TOTAL	5,538,614	1,253,312	6,791,926
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	333,049	86,822	419,871
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		963.500	
1998 - 1999 TOTAL		1,067.830	
1999 - 2000 TOTAL		1,034.510	
FALL 1999 ENROLLMENT			1,051

ESTIMATED		
SCHOOL REVENUE	7,231,396	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	517.26
CLASSROOM STAFF	54	19.23
OTHER	24	42.75
TOTAL STAFF	80	12.93
TEACHER SALARIES	\$2,057,776	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		106
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported