

**SCHOOL LEVEL DETAIL**

<b>Sevilla Primary School</b>	<b>070468112</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	3,193,034	628,931	3,821,965
UNRESTRICTED CAP OUTLAY	203,294	51,940	255,234
SOFT CAPITAL OUTLAY	112,395	52,352	164,747
DEFICIENCIES CORRECTION	923,474	0	923,474
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	16,071	0	16,071
BOND BUILDING	10,107	1,548	11,655
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	315,059	144,714	459,773
STATE PROJECTS	43,450	2,435	45,885
FOOD SERVICES	335,313	40,490	375,803
OTHER	137,390	49,166	186,556
<b>TOTAL</b>	<b>5,289,587</b>	<b>971,576</b>	<b>6,261,163</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>280,640</b>	<b>77,985</b>	<b>358,625</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		1,130.130	
1998 - 1999 TOTAL		1,185.905	
1999 - 2000 TOTAL		1,286.630	
<b>FALL 1999 ENROLLMENT</b>		<b>1,365</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>9,441,598</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	2	643.32
CLASSROOM STAFF	90	14.33
OTHER	30	43.22
<b>TOTAL STAFF</b>	<b>122</b>	<b>10.59</b>
<b>TEACHER SALARIES</b>	<b>\$1,955,404</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	153	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	19	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported