

SCHOOL LEVEL DETAIL

Westwood Primary School	070468114
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	4,242,218	748,182	4,990,400
UNRESTRICTED CAP OUTLAY	0	61,945	61,945
SOFT CAPITAL OUTLAY	154,521	62,424	216,945
DEFICIENCIES CORRECTION	3,067,965	0	3,067,965
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	191,531	0	191,531
ADJACENT WAYS	188,540	0	188,540
BOND BUILDING	193,963	1,846	195,809
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	227,839	172,505	400,344
STATE PROJECTS	60,371	66,955	127,326
FOOD SERVICES	368,581	42,995	411,576
OTHER	165,340	58,637	223,977
TOTAL	8,860,869	1,215,490	10,076,359
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	683,929	92,961	776,890
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,117.785	
1998 - 1999 TOTAL		1,212.265	
1999 - 2000 TOTAL		1,133.080	
FALL 1999 ENROLLMENT		1,259	

ESTIMATED		
SCHOOL REVENUE	8,209,194	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,133.08
CLASSROOM STAFF	76	14.85
OTHER	29	39.58
TOTAL STAFF	106	10.70
TEACHER SALARIES	\$2,672,379	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		84
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported