

<b>Alpine Elementary District</b>	<b>010307</b>	<b>Apache</b>
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	47,960	365,965	0	402,094	376,694	37,231
UNRESTRICTED CAP OUTLAY	7,158	112,343	0	90,003	88,567	30,934
SOFT CAPITAL OUTLAY		15,029	0	11,287	11,218	3,811
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	18,807	20,655		18,807	9,667	29,795
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	44	3	0	0	0	47
DEBT SERVICE	6,305	517	0	0	0	6,822
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	200	966		0	1,137	29
FOOD SERVICES	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL</b>	<b>80,474</b>	<b>515,478</b>	<b>0</b>	<b>522,191</b>	<b>487,283</b>	<b>108,669</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	205,512	4,832	155,621	0	365,965
UNRESTRICTED CAP OUTLAY	78,147	1,128	33,068	0	112,343
SOFT CAPITAL OUTLAY	10,869	150	4,010	0	15,029
SCHOOL FACILITIES			20,655		20,655
ADJACENT WAYS	3				3
DEBT SERVICE	517		0		517
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	0		966	0	966
<b>TOTAL BY SOURCE</b>	<b>295,048</b>	<b>6,110</b>	<b>214,320</b>	<b>0</b>	<b>515,478</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>57.24</b>	<b>1.19</b>	<b>41.58</b>	<b>0.00</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,500	2,500
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	7,500	7,531
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>10,000</b>	<b>10,031</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>10,000</b>	<b>10,031</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>BONDS OUTSTANDING</b>	0
<b>LAND &amp; IMPROVEMENTS</b>	42,933
<b>BUILDING &amp; IMPROVEMENTS</b>	10,667
<b>FURNITURE, EQUIP, VEHICLES</b>	43,957
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.3149	7,927,494
-- SECONDARY	0.0000	8,559,479
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	29.344	30.570	0.000	30.570
1997 - 1998 HIGH SCHOOL	11.668	0.000	0.000	0.000
<b>1997 - 1998 TOTAL</b>	<b>41.012</b>	<b>30.570</b>	<b>0.000</b>	<b>30.570</b>
1998 - 1999 ELEMENTARY	30.550	31.280	0.000	31.280
1998 - 1999 HIGH SCHOOL	10.970	0.000	0.000	0.000
<b>1998 - 1999 TOTAL</b>	<b>41.520</b>	<b>31.280</b>	<b>0.000</b>	<b>31.280</b>
1999 - 2000 ELEMENTARY	31.643	32.600	0.000	32.600
1999 - 2000 HIGH SCHOOL	10.850	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>42.493</b>	<b>32.600</b>	<b>0.000</b>	<b>32.600</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
<b>CERTIFIED --</b>		
ADMINS	0	
TEACHERS	3	13.04
OTHER	0	
<b>SUBTOTAL</b>	<b>3</b>	<b>13.04</b>
<b>CLASSIFIED --</b>		
MANAGERS	1	32.60
TEACH AIDS	3	10.87
OTHER	1	32.60
<b>SUBTOTAL</b>	<b>5</b>	<b>6.52</b>
<b>TOTAL STAFF</b>	<b>8</b>	<b>4.35</b>

<b>FALL 1999 ENROLLMENT</b>	37	<b>NUMBER OF SCHOOLS</b>	1	<b>TEACHER SALARIES</b>	\$75,414
				<b>SUPERINTENDENT'S SALARY</b>	