

**SCHOOL LEVEL DETAIL**

<b>E C Nash School</b>	<b>100210110</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	568,093	608,360	1,176,453
UNRESTRICTED CAP OUTLAY	0	20,971	20,971
SOFT CAPITAL OUTLAY	8,270	46,741	55,011
DEFICIENCIES CORRECTION	39,092	2,648	41,740
BUILDING RENEWAL	0	10,062	10,062
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	3,184	3,184
BOND BUILDING	0	69,502	69,502
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	107,651	161,736	269,387
STATE PROJECTS	37,486	3,910	41,396
FOOD SERVICES	0	34,020	34,020
OTHER	0	75,626	75,626
<b>TOTAL</b>	<b>760,592</b>	<b>1,034,113</b>	<b>1,794,705</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>42,766</b>	<b>42,766</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		524.300	
1998 - 1999 TOTAL		495.895	
1999 - 2000 TOTAL		504.220	
<b>FALL 1999 ENROLLMENT</b>		<b>557</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>2,702,666</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	504.22
CLASSROOM STAFF	26	19.39
OTHER	21	24.10
<b>TOTAL STAFF</b>	<b>48</b>	<b>10.52</b>
<b>TEACHER SALARIES</b>	<b>\$1,194,304</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		61
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported