

SCHOOL LEVEL DETAIL

Lulu Walker School	100210112
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	317,115	737,624	1,054,739
UNRESTRICTED CAP OUTLAY	0	20,730	20,730
SOFT CAPITAL OUTLAY	0	60,151	60,151
DEFICIENCIES CORRECTION	0	2,880	2,880
BUILDING RENEWAL	104,457	10,946	115,403
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	3,464	3,464
BOND BUILDING	0	88,600	88,600
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	26,633	84,172	110,805
STATE PROJECTS	0	4,253	4,253
FOOD SERVICES	0	20,029	20,029
OTHER	0	82,269	82,269
TOTAL	448,205	1,112,239	1,560,444
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	55,556	55,556
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		618.435	
1998 - 1999 TOTAL		593.850	
1999 - 2000 TOTAL		569.640	
FALL 1999 ENROLLMENT		595	

ESTIMATED		
SCHOOL REVENUE	3,057,935	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	569.64
CLASSROOM STAFF	34	16.74
OTHER	14	41.89
TOTAL STAFF	49	11.71
TEACHER SALARIES	\$1,127,649	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	75	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported