

SCHOOL LEVEL DETAIL

Rillito Center	100210125
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	0	0
UNRESTRICTED CAP OUTLAY	0	0	0
SOFT CAPITAL OUTLAY	0	0	0
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	0	0	0
TOTAL	0	0	0
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	0	0
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			44.020
1998 - 1999 TOTAL			42.480
1999 - 2000 TOTAL			77.745
FALL 1999 ENROLLMENT			47

ESTIMATED		
SCHOOL REVENUE	1,274,401	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	77.75
CLASSROOM STAFF	22	3.56
OTHER	4	19.44
TOTAL STAFF	27	2.90
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCE		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		

Note - No other data available. As of January 1, 2001, this school did not submit an Annual Financial Report for FY 1999-00 as required by the Uniform System of Financial Records (A.R.S. §15-904).