

SCHOOL LEVEL DETAIL

Rio Vista Elementary School	100210117
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	365,298	835,403	1,200,701
UNRESTRICTED CAP OUTLAY	0	23,750	23,750
SOFT CAPITAL OUTLAY	375	70,157	70,532
DEFICIENCIES CORRECTION	65,193	3,144	68,337
BUILDING RENEWAL	37,811	11,948	49,759
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	3,781	3,781
BOND BUILDING	0	102,994	102,994
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	19,893	120,550	140,443
STATE PROJECTS	38,133	4,639	42,772
FOOD SERVICES	0	31,001	31,001
OTHER	0	89,804	89,804
TOTAL	526,703	1,294,027	1,820,730
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	57,555	57,555
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		661.275	
1998 - 1999 TOTAL		629.175	
1999 - 2000 TOTAL		611.285	
FALL 1999 ENROLLMENT		660	

ESTIMATED		
SCHOOL REVENUE	3,241,129	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	2,445.14
CLASSROOM STAFF	48	12.64
OTHER	17	35.15
TOTAL STAFF	66	9.26
TEACHER SALARIES	\$1,298,194	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	104	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported