

SCHOOL LEVEL DETAIL

Desert Shadows Middle School

110243151

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,763,452	1,012,508	2,775,960
UNRESTRICTED CAP OUTLAY	0	23,546	23,546
SOFT CAPITAL OUTLAY	42,151	62,872	105,023
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	15,544	9,030	24,574
NEW SCHOOL FACILITIES	0	19,243	19,243
ADJACENT WAYS	0	44,003	44,003
BOND BUILDING	0	352,440	352,440
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	189,566	189,566
STATE PROJECTS	0	20,616	20,616
FOOD SERVICES	0	125,052	125,052
OTHER	139	67,258	67,397
TOTAL	1,821,286	1,926,135	3,747,421
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	209,574	140,519	350,093
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		639.800	
1998 - 1999 TOTAL		645.630	
1999 - 2000 TOTAL		634.960	
FALL 1999 ENROLLMENT		655	

ESTIMATED		
SCHOOL REVENUE	4,557,770	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	634.96
CLASSROOM STAFF	39	16.32
OTHER	17	36.92
TOTAL STAFF	57	11.12
TEACHER SALARIES	\$1,028,198	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	83	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported