

SCHOOL LEVEL DETAIL

Superstition Mountain Elementary School

110243101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,498,895	758,913	2,257,808
UNRESTRICTED CAP OUTLAY	0	19,853	19,853
SOFT CAPITAL OUTLAY	37,271	53,351	90,622
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	7,607	7,607
NEW SCHOOL FACILITIES	0	16,211	16,211
ADJACENT WAYS	0	37,070	37,070
BOND BUILDING	2,313,372	296,907	2,610,279
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	233,909	233,909
STATE PROJECTS	0	31,105	31,105
FOOD SERVICES	0	149,556	149,556
OTHER	0	56,660	56,660
TOTAL	3,849,538	1,661,142	5,510,680
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	500,810	21,932	522,742
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		352.835	
1998 - 1999 TOTAL		421.185	
1999 - 2000 TOTAL		534.910	
FALL 1999 ENROLLMENT			626

ESTIMATED		
SCHOOL REVENUE	4,263,401	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	534.91
CLASSROOM STAFF	45	11.78
OTHER	9	56.91
TOTAL STAFF	56	9.59
TEACHER SALARIES	\$804,565	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	68	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	14	
VISUAL IMPAIRMENT	*	

* less than 8 students reported