

SCHOOL LEVEL DETAIL

Thunder Mountain Middle School

110243152

| EXPENDITURES | | | |
|--|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,654,960 | 1,055,722 | 2,710,682 |
| UNRESTRICTED CAP OUTLAY | 0 | 24,073 | 24,073 |
| SOFT CAPITAL OUTLAY | 57,973 | 67,653 | 125,626 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 9,169 | 9,169 |
| NEW SCHOOL FACILITIES | 0 | 19,539 | 19,539 |
| ADJACENT WAYS | 0 | 44,679 | 44,679 |
| BOND BUILDING | 0 | 357,852 | 357,852 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 0 | 190,057 | 190,057 |
| STATE PROJECTS | 0 | 23,910 | 23,910 |
| FOOD SERVICES | 0 | 87,696 | 87,696 |
| OTHER | 0 | 68,291 | 68,291 |
| TOTAL | 1,712,933 | 1,948,640 | 3,661,573 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 113,577 | 146,729 | 260,306 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 589.430 | |
| 1998 - 1999 TOTAL | | 630.290 | |
| 1999 - 2000 TOTAL | | 644.710 | |
| FALL 1999 ENROLLMENT | | 643 | |

| ESTIMATED | | |
|---|------------------|---------------------------|
| SCHOOL REVENUE | 4,657,466 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 644.71 |
| CLASSROOM STAFF | 35 | 18.47 |
| OTHER | 18 | 36.74 |
| TOTAL STAFF | 53 | 12.06 |
| TEACHER SALARIES | \$940,213 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 73 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported