

Arizona Academy Of Science And Technology	078665000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	244,883	244,725	249,303
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
Schoolwide Project Total	244,883	244,725	249,303

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	4,235	0	240,648	0	244,883
PERCENTAGE OF TOTAL REVENUES	1.73%	0.00%	98.27%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	2,025	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	2,025	0
GIFTED	0	0
BILINGUAL EDUCATION	2,025	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	2,025	0
TOTAL (INCL IN GENERAL PROJECTS)	4,050	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	86,797
EQUIPMENT	5,875
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	41.020
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	41.020
1999 - 2000 ELEMENTARY	30.900
1999 - 2000 HIGH SCHOOL	16.890
1999 - 2000 TOTAL	47.790

TEACHER SALARIES	\$103,509
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FALL 1999 ENROLLMENT	48
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Number of Sites:	1
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