

Arizona Agribusiness & Equine Center, Inc.	078707000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	816,873	767,124	801,529
FEDERAL PROJECTS	97,578	135,575	123,909
STATE PROJECTS	2,200	2,200	361
Schoolwide Project Total	916,651	904,899	925,799

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,197	0	808,876	97,578	916,651
PERCENTAGE OF TOTAL REVENUES	1.11%	0.00%	88.24%	10.65%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,500	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	1,500	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	1,500	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
ACTUAL EXPENSES			
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	20,004
BUILDING & IMPROVEMENTS	180,000
EQUIPMENT	25,256
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	99.330
1997 - 1998 TOTAL	99.330
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	126.870
1998 - 1999 TOTAL	126.870
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	150.013
1999 - 2000 TOTAL	150.013

TEACHER SALARIES	\$362,258
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FALL 1999 ENROLLMENT	152
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Number of Sites:	2
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