

Arizona Career Academy	078606000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,017,208	2,055,619	1,873,712
FEDERAL PROJECTS	30,488	36,162	29,939
STATE PROJECTS	4,889	2,200	4,889
Schoolwide Project Total	2,052,585	2,093,981	1,908,540

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	5,880	0	2,016,267	30,438	2,052,585
PERCENTAGE OF TOTAL REVENUES	0.29%	0.00%	98.23%	1.48%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	553,491
EQUIPMENT	942,948
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	347.330
1997 - 1998 TOTAL	347.330
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	378.680
1998 - 1999 TOTAL	378.680
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	420.320
1999 - 2000 TOTAL	420.320

TEACHER SALARIES	\$56,111
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FALL 1999 ENROLLMENT	445
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Number of Sites:	3
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See data definitions on Page III-1