

Arlington Elementary District	070447	Maricopa
--------------------------------------	---------------	-----------------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	16,879	1,008,014	0	961,004	951,061	73,832
UNRESTRICTED CAP OUTLAY	11,814	33,998	0	83,134	41,854	3,958
SOFT CAPITAL OUTLAY		46,361	0	44,015	41,750	4,611
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	42,271	47,804		60,000	40,638	49,437
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	108,549	66,245	0	0	0	174,794
SCHOOL PLANT	0	0	0	35,000	0	0
FEDERAL PROJECTS	0	52,166	0	52,178	50,958	1,208
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	18,222	65,233	0	50,000	70,848	12,607
OTHER	1,178	70	0	64,500	1,280	-32
TOTAL	198,913	1,319,891	0	1,349,831	1,198,389	320,415
NOT INCLUDED ABOVE						
BOND BUILDING	65	0	0	0	0	65
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	662,540	24,048	321,426	0	1,008,014
UNRESTRICTED CAP OUTLAY	19,006	1,102	13,890	0	33,998
SOFT CAPITAL OUTLAY	30,462	1,158	14,741	0	46,361
SCHOOL FACILITIES			47,804		47,804
ADJACENT WAYS	0				0
DEBT SERVICE	66,245		0		66,245
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	70		0	52,166	52,236
TOTAL BY SOURCE	778,323	26,308	397,861	52,166	1,254,658
PERCENTAGE OF TOTAL REVENUES	62.03	2.10	31.71	4.16	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	4,319	600
SPECIFIC LEARNING DISABILITY	59,980	25,500
MILD, MOD, SEV, MENTAL RETARDAT	4,000	9,079
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	1,945
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	68,299	37,124
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	68,299	37,124

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	9	12	0
4	0	9-12	0
5	0	K-12	12
6	2		
7	0		
8	1	K-8	0
K-8	12	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	1,152
FURNITURE, EQUIP, VEHICLES	50,236
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2040	27,601,070
-- SECONDARY	0.4816	28,536,546
-- S.R.P.		870,925

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	155.890	155.890	0.000	155.890
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	155.890	155.890	0.000	155.890
1998 - 1999 ELEMENTARY	164.270	164.270	0.000	164.270
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	164.270	164.270	0.000	164.270
1999 - 2000 ELEMENTARY	194.627	194.940	0.000	194.940
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	194.627	194.940	0.000	194.940

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	194.94
TEACHERS	11	18.02
OTHER	0	
SUBTOTAL	12	16.49
CLASSIFIED --		
MANAGERS	3	61.89
TEACH AIDS	4	54.45
OTHER	6	32.65
SUBTOTAL	13	15.35
TOTAL STAFF	25	7.95

FALL 1999 ENROLLMENT	196	NUMBER OF SCHOOLS	1
-----------------------------	-----	--------------------------	---

TEACHER SALARIES	\$341,699
SUPERINTENDENT'S SALARY	\$65,947