

SCHOOL LEVEL DETAIL

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| Ash Fork Elementary School | 130231101 |
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| EXPENDITURES | | | |
|--|----------------|----------------------------------|----------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 293,911 | 290,243 | 584,154 |
| UNRESTRICTED CAP OUTLAY | 0 | 27,111 | 27,111 |
| SOFT CAPITAL OUTLAY | 13,926 | 11,288 | 25,214 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 0 | 696 | 696 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 0 | 10,374 | 10,374 |
| STATE PROJECTS | 8,060 | 2,000 | 10,060 |
| FOOD SERVICES | 0 | 16,208 | 16,208 |
| OTHER | 573 | 4,681 | 5,254 |
| TOTAL | 316,470 | 362,601 | 679,071 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 38,007 | 11,020 | 49,027 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 98.580 | |
| 1998 - 1999 TOTAL | | 105.300 | |
| 1999 - 2000 TOTAL | | 110.130 | |
| FALL 1999 ENROLLMENT | | 119 | |

| ESTIMATED | | |
|---|------------------------|----------------------------------|
| SCHOOL REVENUE | 901,164 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 0 | |
| CLASSROOM STAFF | 11 | 10.10 |
| OTHER | 0 | |
| TOTAL STAFF | 11 | 10.10 |
| TEACHER SALARIES | \$246,419 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 8 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported