

SCHOOL LEVEL DETAIL

Wildflower School
070444106

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	727,299	307,138	1,034,437
UNRESTRICTED CAP OUTLAY	92,695	33,591	126,286
SOFT CAPITAL OUTLAY	377,533	-112	377,421
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	36,904	0	36,904
BOND BUILDING	4,021,140	0	4,021,140
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	18,063	16,904	34,967
STATE PROJECTS	4,047	514	4,561
FOOD SERVICES	23,851	77,658	101,509
OTHER	43,121	8,137	51,258
TOTAL	5,344,653	443,830	5,788,483
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	81,307	0	81,307
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		330.710	
FALL 1999 ENROLLMENT		348	

ESTIMATED		
SCHOOL REVENUE	2,239,320	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	330.71
CLASSROOM STAFF	16	20.67
OTHER	2	165.35
TOTAL STAFF	19	17.41
TEACHER SALARIES	\$441,672	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	29	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported