

SCHOOL LEVEL DETAIL

Balsz School	070431101
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,317,459	1,300,173	3,617,632
UNRESTRICTED CAP OUTLAY	138,040	34,241	172,281
SOFT CAPITAL OUTLAY	75,646	59,658	135,304
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	14,322	10,831	25,153
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	36,382	16,330	52,712
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	234,877	158,285	393,162
STATE PROJECTS	25,026	86,917	111,943
FOOD SERVICES	321,667	167,287	488,954
OTHER	150,108	142,346	292,454
TOTAL	3,313,527	1,976,067	5,289,594
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	383,971	219,563	603,534
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		840.365	
1998 - 1999 TOTAL		903.140	
1999 - 2000 TOTAL		927.625	
FALL 1999 ENROLLMENT		1,007	

ESTIMATED		
SCHOOL REVENUE	9,362,927	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	463.81
CLASSROOM STAFF	68	13.59
OTHER	24	38.52
TOTAL STAFF	94	9.83
TEACHER SALARIES	\$1,901,770	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		95
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported