

**SCHOOL LEVEL DETAIL**

<b>Griffith Elementary School</b>	<b>070431103</b>
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<b>EXPENDITURES</b>			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,837,746	951,327	2,789,073
UNRESTRICTED CAP OUTLAY	100,745	25,608	126,353
SOFT CAPITAL OUTLAY	61,645	43,514	105,159
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	30,755	8,123	38,878
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	53,572	12,247	65,819
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	132,278	118,713	250,991
STATE PROJECTS	19,326	65,188	84,514
FOOD SERVICES	269,163	131,834	400,997
OTHER	46,473	106,759	153,232
<b>TOTAL</b>	<b>2,551,703</b>	<b>1,463,314</b>	<b>4,015,017</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>265,894</b>	<b>164,983</b>	<b>430,877</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		665.815	
1998 - 1999 TOTAL		699.195	
1999 - 2000 TOTAL		709.630	
<b>FALL 1999 ENROLLMENT</b>		<b>767</b>	

<b>ESTIMATED</b>		
SCHOOL REVENUE	<b>7,168,461</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	354.82
CLASSROOM STAFF	51	13.84
OTHER	19	37.85
<b>TOTAL STAFF</b>	<b>72</b>	<b>9.85</b>
<b>TEACHER SALARIES</b>	<b>\$1,412,716</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		65
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOUR		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported