

SCHOOL LEVEL DETAIL

Orangedale Elementary School	070431104
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,855,819	926,716	2,782,535
UNRESTRICTED CAP OUTLAY	113,565	23,640	137,205
SOFT CAPITAL OUTLAY	50,430	42,691	93,121
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	38,609	7,446	46,055
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	3,886	11,227	15,113
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	153,546	108,695	262,241
STATE PROJECTS	80,295	59,687	139,982
FOOD SERVICES	233,806	116,337	350,143
OTHER	105,646	97,863	203,509
TOTAL	2,635,602	1,394,302	4,029,904
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	280,591	150,924	431,515
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		656.780	
1998 - 1999 TOTAL		649.865	
1999 - 2000 TOTAL		661.285	
FALL 1999 ENROLLMENT		720	

ESTIMATED		
SCHOOL REVENUE	6,656,740	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	330.64
CLASSROOM STAFF	58	11.34
OTHER	22	30.14
TOTAL STAFF	82	8.04
TEACHER SALARIES	\$1,459,816	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	84	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported