

**SCHOOL LEVEL DETAIL**

<b>Benson Primary School</b>	<b>020409101</b>
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<b>EXPENDITURES</b>			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,420,482	0	1,420,482
UNRESTRICTED CAP OUTLAY	52,763	0	52,763
SOFT CAPITAL OUTLAY	80,308	0	80,308
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	8,291	0	8,291
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	54,093	0	54,093
STATE PROJECTS	22,578	0	22,578
FOOD SERVICES	0	0	0
OTHER	476	0	476
<b>TOTAL</b>	<b>1,638,991</b>	<b>0</b>	<b>1,638,991</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>123,480</b>	<b>0</b>	<b>123,480</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		385.330	
1998 - 1999 TOTAL		351.210	
1999 - 2000 TOTAL		348.055	
<b>FALL 1999 ENROLLMENT</b>		<b>387</b>	

<b>ESTIMATED</b>		
SCHOOL REVENUE	<b>2,807,712</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	139.22
CLASSROOM STAFF	28	12.32
OTHER	18	19.50
<b>TOTAL STAFF</b>	<b>49</b>	<b>7.16</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	31	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported