

Bicentennial Union High School District	150576	La Paz
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FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	570,713	1,335,750	0	1,396,947	1,376,307	530,156
UNRESTRICTED CAP OUTLAY	101,665	49,906	0	151,571	37,293	114,278
SOFT CAPITAL OUTLAY		42,137	0	42,137	27,805	14,332
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	59,722	68,414		59,612	106,197	21,939
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	327,181	250,366	0	313,604	319,002	258,545
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	30,141	116,587	0	89,013	9,083	137,645
STATE PROJECTS	0	2,200		17,200	0	2,200
FOOD SERVICES	1,239	54,183	0	55,000	67,267	-11,845
OTHER	14,178	5,780	44,800	57,800	25,931	38,827
TOTAL	1,104,839	1,925,323	44,800	2,182,884	1,968,885	1,106,077
NOT INCLUDED ABOVE						
BOND BUILDING	255,211	19,249	0	313,604	203,369	71,091
INTRGVMNTL AGREEMENTS	-16,332	0	0	0	0	-16,332
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,262,320	0	73,430	0	1,335,750
UNRESTRICTED CAP OUTLAY	49,906	0	0	0	49,906
SOFT CAPITAL OUTLAY	42,137	0	0	0	42,137
SCHOOL FACILITIES			68,414		68,414
ADJACENT WAYS	0				0
DEBT SERVICE	250,366		0		250,366
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	5,780		2,200	116,587	124,567
TOTAL BY SOURCE	1,610,509	0	144,044	116,587	1,871,140
PERCENTAGE OF TOTAL REVENUES	86.07	0.00	7.70	6.23	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	55,283	56,952
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	55,283	56,952
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	86,943	82,571
CAREER EDUCATION	0	0
- SUBTOTAL	86,943	82,571
TOTAL (INCL IN MAINT & OPER)	142,226	139,523

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	3,400,000
LAND & IMPROVEMENTS	178,451
BUILDING & IMPROVEMENTS	3,439,636
FURNITURE, EQUIP, VEHICLES	1,155,955
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.1264	59,766,006
-- SECONDARY	0.3867	62,323,375
-- S.R.P.		12,001

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	160.860	163.780	25.010	188.790
1997 - 1998 TOTAL	160.860	163.780	25.010	188.790
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	125.784	133.365	24.703	158.068
1998 - 1999 TOTAL	125.784	133.365	24.703	158.068
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	121.135	125.465	17.200	142.665
1999 - 2000 TOTAL	121.135	125.465	17.200	142.665

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	3	51.88
TEACHERS	7	21.14
OTHER	2	81.52
SUBTOTAL	11	12.68
CLASSIFIED --		
MANAGERS	3	47.56
TEACH AIDS	6	22.83
OTHER	16	9.06
SUBTOTAL	25	5.71
TOTAL STAFF	36	3.94

FALL 1999 ENROLLMENT	156	NUMBER OF SCHOOLS	1
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TEACHER SALARIES	\$460,654
SUPERINTENDENT'S SALARY	\$55,000