

SCHOOL LEVEL DETAIL

Lowell School
020202105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	596,955	136,974	733,929
UNRESTRICTED CAP OUTLAY	4,329	2,365	6,694
SOFT CAPITAL OUTLAY	16,700	0	16,700
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	227,905	0	227,905
SCHOOL PLANT	315	171	486
FEDERAL PROJECTS	99,582	2,065	101,647
STATE PROJECTS	-6	102	96
FOOD SERVICES	0	55,663	55,663
OTHER	48,850	255	49,105
TOTAL	994,630	197,595	1,192,225
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	72,999	11,107	84,106
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			395.340
1998 - 1999 TOTAL			367.620
1999 - 2000 TOTAL			144.350
FALL 1999 ENROLLMENT			147

ESTIMATED		
SCHOOL REVENUE	1,092,470	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	144.35
CLASSROOM STAFF	14	10.69
OTHER	5	32.08
TOTAL STAFF	19	7.60
TEACHER SALARIES	\$314,786	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	14	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported