

<b>Black Family &amp; Child Services, Inc., Teen Choice Leadership Academy Div.</b>	<b>078727000</b>	<b>Maricopa</b>
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	739,550	0	851,335
FEDERAL PROJECTS	154,709	0	116,340
STATE PROJECTS	19,056	0	19,056
<b>Schoolwide Project Total</b>	<b>913,315</b>	<b>0</b>	<b>986,731</b>

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	23,424	0	735,182	154,709	913,315
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>2.56%</b>	<b>0.00%</b>	<b>80.50%</b>	<b>16.94%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>0</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	<b>9-12</b>	<b>0</b>
5	0	<b>K-12</b>	<b>0</b>
6	0		
7	0		
		<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
<b>K-8</b>	<b>0</b>	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
<b>LAND &amp; IMPROVEMENTS</b>	0
<b>BUILDING &amp; IMPROVEMENTS</b>	139,332
<b>EQUIPMENT</b>	242,049
<b>CONSTRUCTION IN PROGRESS</b>	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	174.930
1997 - 1998 HIGH SCHOOL	50.380
<b>1997 - 1998 TOTAL</b>	<b>225.310</b>
1998 - 1999 ELEMENTARY	138.200
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>138.200</b>
1999 - 2000 ELEMENTARY	145.445
1999 - 2000 HIGH SCHOOL	0.000
<b>1999 - 2000 TOTAL</b>	<b>145.445</b>

<b>TEACHER SALARIES</b>	\$256,574
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<b>FALL 1999 ENROLLMENT</b>	174
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<b>Number of Sites:</b>	1
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Note - No other data available. As of January 1, 2001, the charter school did not submit an Expenditure Budget for FY 1999-00 as required by the Uniform System of Financial Records for Charter Schools (A.R.S. §15-183.E.6).