

SCHOOL LEVEL DETAIL

Blue Ridge High School

090232204

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	89,691	0	89,691
UNRESTRICTED CAP OUTLAY	0	0	0
SOFT CAPITAL OUTLAY	64,766	0	64,766
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	88,031	0	88,031
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	2,019	0	2,019
FOOD SERVICES	0	0	0
OTHER	7,678	0	7,678
TOTAL	252,185	0	252,185
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,048	0	1,048
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		663.743	
1998 - 1999 TOTAL		694.270	
1999 - 2000 TOTAL		728.220	
FALL 1999 ENROLLMENT		746	

ESTIMATED		
SCHOOL REVENUE	4,283,559	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	242.74
CLASSROOM STAFF	43	16.96
OTHER	16	46.98
TOTAL STAFF	61	11.85
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI	102	
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported