

SCHOOL LEVEL DETAIL

Bowie High School
020214200

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	230,053	150,642	380,695
UNRESTRICTED CAP OUTLAY	6,530	19,592	26,122
SOFT CAPITAL OUTLAY	6,717	306	7,023
DEFICIENCIES CORRECTION	0	16,284	16,284
BUILDING RENEWAL	67,805	0	67,805
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	490	5,256	5,746
STATE PROJECTS	2,317	145	2,462
FOOD SERVICES	0	0	0
OTHER	0	944	944
TOTAL	313,912	176,885	490,797
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	4,558	4,558
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		37.710	
1998 - 1999 TOTAL		29.863	
1999 - 2000 TOTAL		30.610	
FALL 1999 ENROLLMENT		29	

ESTIMATED		
SCHOOL REVENUE	470,731	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	5	6.80
OTHER	0	
TOTAL STAFF	5	6.80
TEACHER SALARIES	\$140,860	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported