

Buckeye Elementary District	070433	Maricopa
------------------------------------	---------------	-----------------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	287,837	4,691,307	0	5,019,407	4,624,205	354,939
UNRESTRICTED CAP OUTLAY	166,279	337,515	0	244,000	61,843	441,951
SOFT CAPITAL OUTLAY		238,014	0	251,262	239,363	-1,349
DEFICIENCIES CORRECTION	0	438,979		500,000	24,603	414,376
BUILDING RENEWAL	68,783	120,491		500,000	0	189,274
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	4,102	31,077	0	5,500	0	35,179
DEBT SERVICE	298,874	374,631	29,459	374,495	358,949	344,015
SCHOOL PLANT	11,831	627	0	12,000	0	12,458
FEDERAL PROJECTS	54,947	1,251,349	0	1,078,434	1,212,219	94,077
STATE PROJECTS	15,541	233,638		80,890	156,337	92,842
FOOD SERVICES	25,734	354,956	0	350,000	289,893	90,797
OTHER	218,525	78,701	0	244,156	86,708	210,518
TOTAL	1,152,453	8,151,285	29,459	8,660,144	7,054,120	2,279,077
NOT INCLUDED ABOVE						
BOND BUILDING	410	0	0	11,000	410	0
INTRGVMNTL AGREEMENTS	0	405,281	189	629,024	405,470	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,102,913	267,444	3,320,950	0	4,691,307
UNRESTRICTED CAP OUTLAY	22,508	23,971	291,036	0	337,515
SOFT CAPITAL OUTLAY	61,172	14,080	162,762	0	238,014
SCHOOL FACILITIES			559,470		559,470
ADJACENT WAYS	31,077				31,077
DEBT SERVICE	374,631		0		374,631
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	79,328		233,638	1,251,349	1,564,315
TOTAL BY SOURCE	1,671,629	305,495	4,567,856	1,251,349	7,796,329
PERCENTAGE OF TOTAL REVENUES	21.44	3.92	58.59	16.05	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	34,435	15,335
EMOTIONAL DISABILITY	24,500	10,223
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	29,500	10,245
SPECIFIC LEARNING DISABILITY	185,000	296,473
MILD, MOD, SEV, MENTAL RETARDAT	117,758	132,902
MULTIPLE DISABILITIES	28,000	0
MULTIPLE DISABILITIES WITH SSI	38,000	21,223
ORTHOPEDIC IMPAIRMENT	43,480	8,112
PRESCHOOL MODERATE DELAY	21,330	10,201
PRESCHOOL SEVERE DELAY	0	12,235
PRESCHOOL SPEECH/LANG DELAY	17,051	20,446
SPEECH/LANGUAGE IMPAIRMENT	53,261	53,706
TRAUMATIC BRAIN INJURY	21,240	5,112
VISUAL IMPAIRMENT	46,425	56,604
- SUBTOTAL	659,980	652,817
GIFTED	23,220	4,321
BILINGUAL EDUCATION	95,531	96,855
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	16,530	6,314
CAREER EDUCATION	0	0
- SUBTOTAL	135,281	107,490
TOTAL (INCL IN MAINT & OPER)	795,261	760,307

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	3	9	0
1	3	10	0
2	8	11	0
3	28	12	0
4	49	9-12	0
5	42	K-12	199
6	45		
7	10		
8	11	K-8	4,321
K-8	199	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	3,240,000
LAND & IMPROVEMENTS	596,104
BUILDING & IMPROVEMENTS	6,871,386
FURNITURE, EQUIP, VEHICLES	1,914,256
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.4954	32,944,746
-- SECONDARY	2.1554	34,709,724
-- S.R.P.		528,085

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	1,111.105	1,108.045	3.060	1,111.105
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	1,111.105	1,108.045	3.060	1,111.105
1998 - 1999 ELEMENTARY	1,116.720	1,112.480	4.240	1,116.720
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	1,116.720	1,112.480	4.240	1,116.720
1999 - 2000 ELEMENTARY	1,196.370	1,192.370	4.000	1,196.370
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	1,196.370	1,192.370	4.000	1,196.370

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	5	225.73
TEACHERS	61	19.63
OTHER	4	319.03
SUBTOTAL	70	17.09
CLASSIFIED --		
MANAGERS	3	368.11
TEACH AIDS	17	70.17
OTHER	32	36.87
SUBTOTAL	53	22.68
TOTAL STAFF	123	9.75

FALL 1999 ENROLLMENT	1,263	NUMBER OF SCHOOLS	1
-----------------------------	-------	--------------------------	---

TEACHER SALARIES	\$1,981,822
SUPERINTENDENT'S SALARY	\$66,600