

SCHOOL LEVEL DETAIL

Desert Valley Elementary

080415105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,174,682	459,138	2,633,820
UNRESTRICTED CAP OUTLAY	44,170	37,703	81,873
SOFT CAPITAL OUTLAY	116,738	42,960	159,698
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	7,800	7,800
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	81,681	304,662	386,343
STATE PROJECTS	0	33,372	33,372
FOOD SERVICES	19,823	157,190	177,013
OTHER	1,531	1,582	3,113
TOTAL	2,438,625	1,044,408	3,483,033
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	325,006	53,037	378,043
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		801.120	
1998 - 1999 TOTAL		776.670	
1999 - 2000 TOTAL		824.275	
FALL 1999 ENROLLMENT		824	

ESTIMATED		
SCHOOL REVENUE	5,484,464	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	379.85
CLASSROOM STAFF	58	14.13
OTHER	23	35.64
TOTAL STAFF	84	9.86
TEACHER SALARIES	\$1,243,283	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	112	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported