

SCHOOL LEVEL DETAIL

Diamondback Elementary School
080415107

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,469,171	283,350	1,752,521
UNRESTRICTED CAP OUTLAY	68,207	23,311	91,518
SOFT CAPITAL OUTLAY	45,355	28,416	73,771
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	4,803	4,803
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	31,364	88,942	120,306
STATE PROJECTS	0	19,412	19,412
FOOD SERVICES	0	92,098	92,098
OTHER	5,194	974	6,168
TOTAL	1,619,291	541,306	2,160,597
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	131,712	27,835	159,547
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		462.420	
1998 - 1999 TOTAL		498.070	
1999 - 2000 TOTAL		511.795	
FALL 1999 ENROLLMENT		552	

ESTIMATED		
SCHOOL REVENUE	3,305,516	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	437.43
CLASSROOM STAFF	35	14.51
OTHER	10	52.01
TOTAL STAFF	46	11.06
TEACHER SALARIES	\$898,041	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	55	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported